

Jefferson County Communications Center Authority JEFFCOM911

February 2024 Monthly Report



Table of Contents

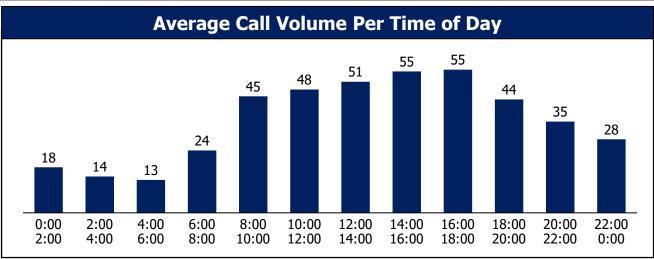
JEFFCOM – Law	3
JEFFCOM - Fire	
Service Level Agreement	5
Service Level Agreement and Volume Trends	
Call Volume/Agency Specific Inquiries	
PowerEngage Survey Results	88
West Metro Fire	9
Arvada Fire	10
Golden Fire	11
Fairmount Fire	
Pleasant View Fire	13
Golden Gate Fire	14
Evergreen Fire	15
Inter-Canyon Fire	16
Indian Hills Fire	
Elk Creek Fire	
North Fork Fire	19

Highland Rescue	20
Genesee Fire	
Foothills Fire	
Clear Creek Fire	23
Jeffco Sheriff	
Lakewood PD	25
Wheat Ridge PD	
Arvada PD	27
Golden PD	
Lakeside PD	
Morrison PD	30
Mountain View PD	
Edgewater PD	
Colorado School of Mines PD	
Clear Creek Sheriff	
IdahoSprings PD	





Agency	February Calls	% Total	6 Month Trend
Lakewood PD	4,907	28.2%	
Arvada PD	2,624	15.1%	
Jeffco Sheriff	2,431	14.0%	
Wheat Ridge PD	1,393	8.0%	
Golden PD	496	2.9%	
Edgewater PD	311	1.8%	
Clear Creek Sheriff*	95	0.5%	
Idaho Springs PD*	42	0.2%	
Lakeside PD	51	0.3%	
Morrison PD	42	0.2%	
CSM PD	21	0.1%	
Mountain View PD	18	0.1%	
Empire PD*	0	0.0%	
Georgetown PD*	0	0.0%	
Total	12,431	71.5%	



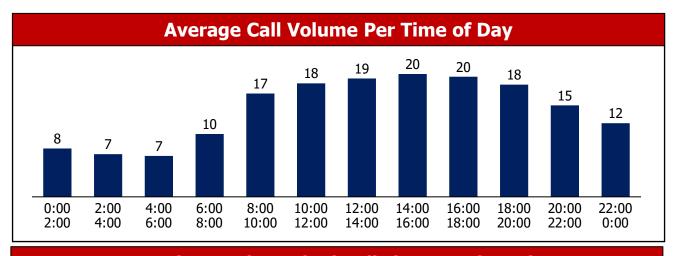
		_	_	_	_	_	_		70 01 0mm0 1 01 Day
Sunday	1	182	538	472	115	216	69	1,593	13.3%
Monday	1	143	510	482	146	334	70	1,686	14.1%
Tuesday	2	138	540	529	127	338	81	1,755	14.6%
Wednesday	3	142	538	524	148	352	83	1,790	14.9%
Thursday	1	174	642	706	184	394	100	2,201	14.7%
Friday	1	154	598	524	121	320	85	1,803	15.0%
Saturday	0	191	494	496	114	239	69	1,603	13.4%
Total	9	1,124	3,860	3,733	955	2,193	557	12,431	

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed. *Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.





Agency	February Calls	% of Total	6 Month Trend
West Metro Fire	2,913	16.8%	
Arvada Fire	1,266	7.3%	
Golden Fire	211	1.2%	
Evergreen Fire	164	0.9%	
Elk Creek Fire	94	0.5%	
Clear Creek Fire*	61	0.4%	
Pleasant View Fire	59	0.3%	
Fairmount Fire	49	0.3%	
Highland Rescue	46	0.3%	
Foothills Fire	32	0.2%	
Inter Canyon Fire	23	0.1%	///
Indian Hills Fire	16	0.1%	
Genesee Fire	10	0.1%	✓
Golden Gate Fire	3	0.0%	
North Fork Fire Total	3 4,950	0.0% 28.5%	



Total CAD Dispatched Calls by Day of Week

				Priori	ty			
Day of Week	1	2	3	4	5	6	Total	% of Calls Per Day
Sunday	13	413	224	13	0	1	664	13.9%
Monday	8	425	230	9	0	1	673	14.1%
Tuesday	11	414	252	8	0	1	686	14.4%
Wednesday	15	387	246	4	0	1	653	13.7%
Thursday	21	514	318	8	0	3	864	14.5%
Friday	16	431	253	7	0	1	708	14.8%
Saturday	18	410	260	12	0	2	702	14.7%
Total	102	2,994	1,783	61	0	10	4,950	

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed. *Clear Creek County joined Jeffcom on February 21. Data is shown from this date forward.



Process	SLA	Result	Target
	90% of 911 calls answered within 15 seconds	94.5%	95% of 911 calls answered within 15 Seconds
Call Answering and	99% of 911 calls answered within 40 seconds	98.96%	99% of 911 calls answered within 40 Seconds
Processing	90% of Priority 1 and 2 calls processed within 60 seconds	56.3%	90% of 911 calls processed within 60 Seconds
	(Included as a reference only)	91.2%	95% of 911 calls processed within 106 Seconds
Average Admin Call Initial Hold Time	15% of all non-emergency calls for service are put on hold for 60 seconds or less	7.1%	No more than 10% of all non- emergency calls are put on hold for 60 seconds or less
	EMD; Target average of 75%	97.1%	Target average of 95% with a minimum of 80%
Quality Assurance Scores	EFD; Target average of 75%	97.1%	Target average of 95% with a minimum of 80%
	LAW; Target average of 75%	89.5%	Target average of 95% with a minimum of 80%

Analysis

Root Cause and Remediation: Call Answering Time

The 99% of 911 calls answered within 40 seconds SLA was missed by 0.04% (8 calls). This is attributed to increasing call volume consistent with annual trends, as well, Jeffcom has 12 personnel training in our academy and will be advancing to live-training in March with expected qualification attained in April. Jeffcom has also initiated a hiring process for a May academy to continue to add depth in call-taking and radio dispatch operations.

Root Cause: Call Processing Time

Jeffcom has analyzed and concluded that the call processing goal of 60 seconds is not feasible due to the amount of time it takes to double-verify the address and phone number of wireless callers.

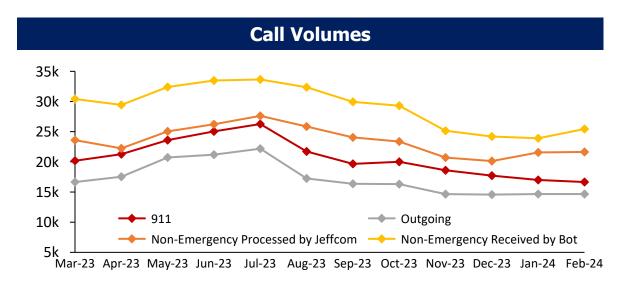
Remediation: Call Processing Time

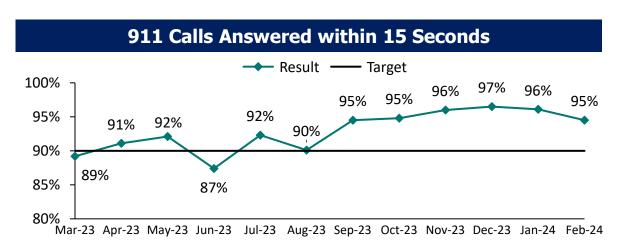
The team continues to analyze different operational methods in which processing times can be reduced to improve the metric goal. Currently, the 90th percentile is 01:42 minutes to process a wireless call from when the ANI/ALI is populated to Dispatcher queue.



Service Level Agreement and Volume Trends



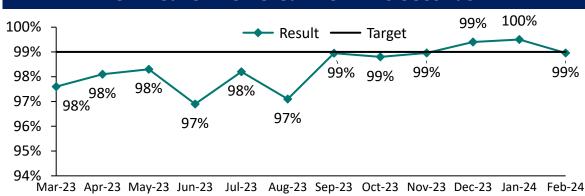




Trend Table

Average Daily Calls	Feb-24	Jan-24	Feb-23	Δ Last Month (per day)	Δ Last Year (per day)
Outgoing	506	473	501	1 7%	1 %
Incoming - Admin to Bot	877	771	706	14%	1 24%
Incoming - Admin to Jeffcom	746	695	731	1 7%	1 2%
Incoming - 911	574	548	617	1 5%	J -7%
911 calls answered within 15 seconds	94.5%	9 6.5%	9 1.8%	↓ -2.0%	1 2.7%
911 calls answered within 40 seconds	98.96%	99.4%	98.1%	↓ -0.4%	1 0.9%



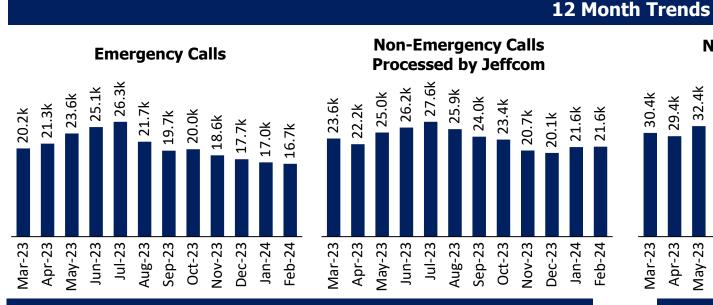




Call Volume/Agency Specific Inquiries

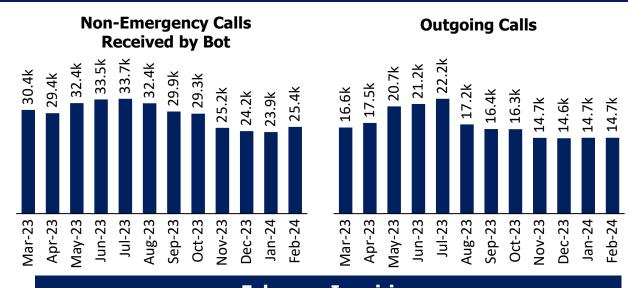


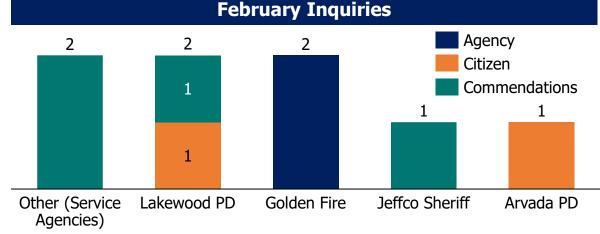
JEFFCOM





Line	Calls	Notes
Outgoing	14,666	0.1% Increase from January
Incoming - Admin to Bot	25,436	6% Increase from January
Incoming - Admin to Jeffcom	21,633	2% Decrease from January
Incoming - 911	16,657	0.4% Increase from January
Total Incoming to Jeffcom	38,290	1% Decrease from January



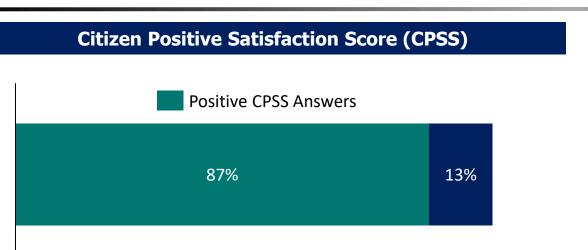


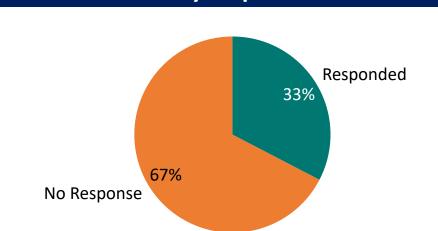


PowerEngage Survey Results



JEFFCOM





Survey Response Rate

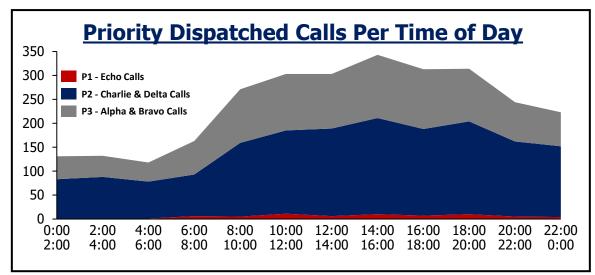
Survey Responses

- "She was patient and kind. I was having a hard time explaining where I was but she was able to ask the right questions to determine where I was and get an officer dispatched quickly."
- "Dispatch was very helpful and made sure everyone involved was safe."
- "The call taker was very kind and helped me through a stressful time after my car accident. She was very supportive and helped calm me down while still ensuring she was getting the correct information."
- "Dispatcher was calm, reassuring and called back when the original call was dropped. Double checked that everything was okay before ending the call. Outstanding!"



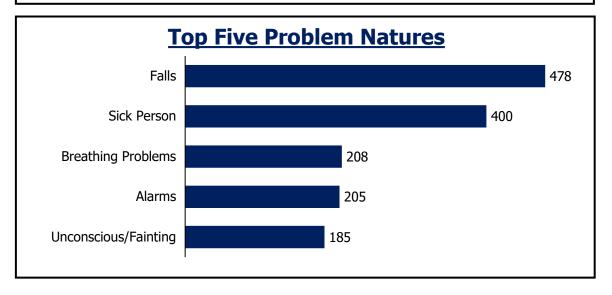
West Metro Fire





Monthly Call Volume	
3.4k 3.3k 3.2k 3.2k 3.1k 3.0k 3.0k 3.0k 3.0k 3.0k 3.0k 3.0k 3.0k 3.0k 3.0k 3.0k	3.3k 2.9k
2.5k	3 Jan-24 Feb-24

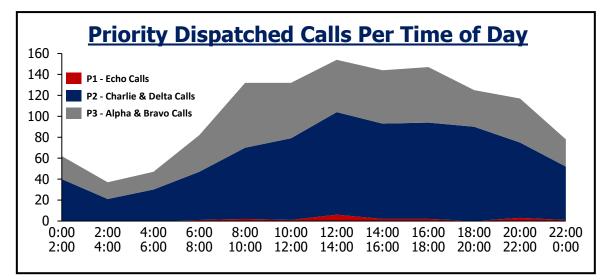
Daily Priority Call Volume and Entry to Assignment Day of Week **P1 P2 P3** Total Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday 97% 97% Assignment < 1 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.





Arvada Fire







Daily Priority Call Volume and Entry to Assignment Day of Week **P1 P2 P3** Total Average Sunday 92 61 155 39 118 61 Monday 181 45 110 62 Tuesday 174 44 103 66 174 44 Wednesday 122 200 40

124

108

94%

62

188

185

47

46

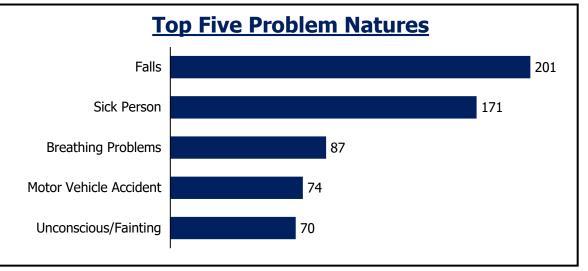
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

Thursday

Friday

Saturday

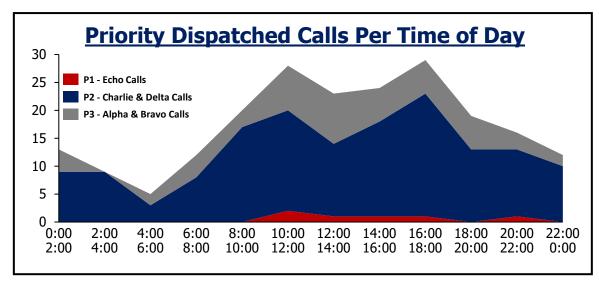
Assignment <1 min 100%

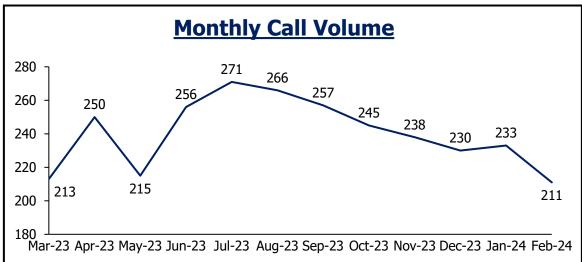




Golden Fire

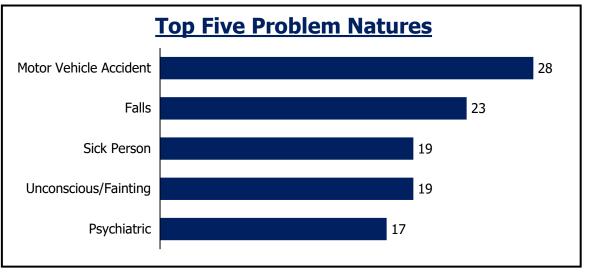






Daily Priority Call Volume and Entry to Assignment

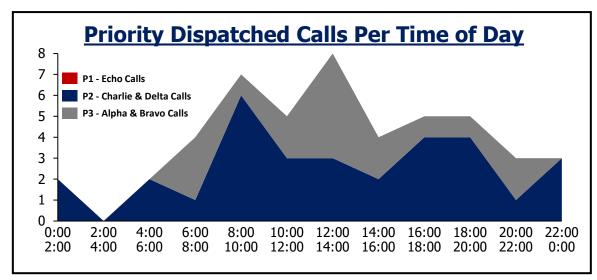
Day of Week	P1	P2	Р3	Total	Average				
Sunday	0	29	10	39	10				
Monday	2	16	11	29	7				
Tuesday	0	16	9	25	6				
Wednesday	0	22	4	26	7				
Thursday	2	32	10	44	9				
Friday	1	18	4	23	6				
Saturday	1	18	5	24	6				
Assignment <1 min	100%	85%							
Notes: Call received, processed, a	Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.								

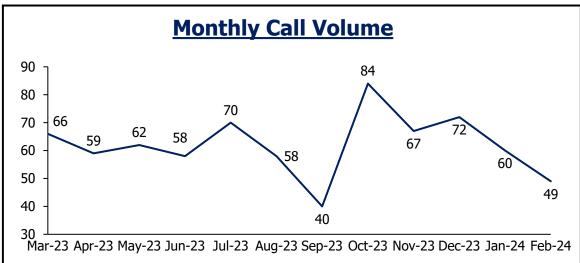




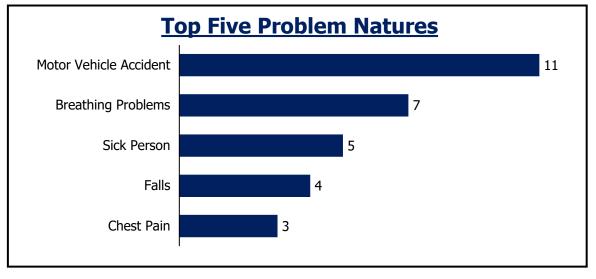
Fairmount Fire







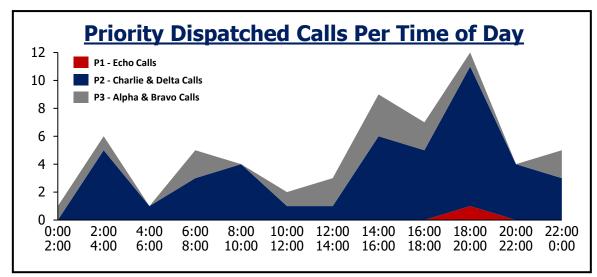
Daily Priority Call Volume and Entry to Assignment Day of Week **P1 P2 P3 Total** Average Sunday Monday Tuesday Wednesday 4 Thursday 11 6 Friday Saturday Assignment < 1 min N/A 81% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

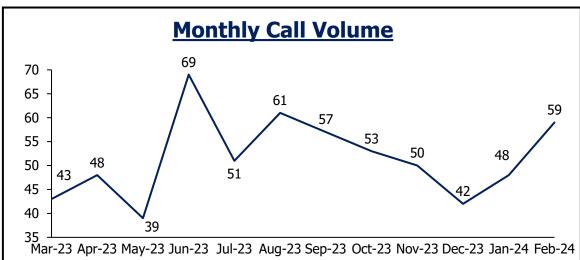




Pleasant View Fire

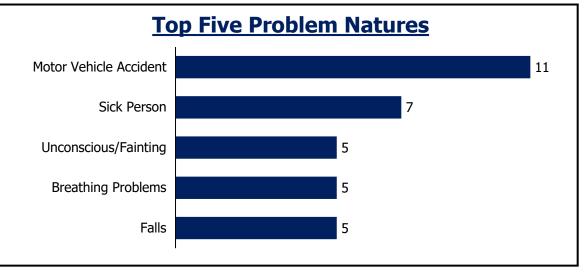






Daily Priority Call Volume and Entry to Assignment

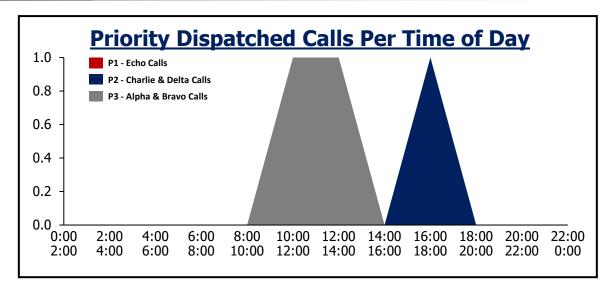
Day of Week	P1	P2	P3	Iotai	Average
Sunday	0	9	2	11	3
Monday	0	4	2	6	2
Tuesday	0	2	3	5	1
Wednesday	0	6	2	8	2
Thursday	0	7	2	9	2
Friday	0	6	1	7	2
Saturday	1	9	3	13	3
Assignment < 1 min	100%	77%			
Notes: Call received, processed,	and dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.

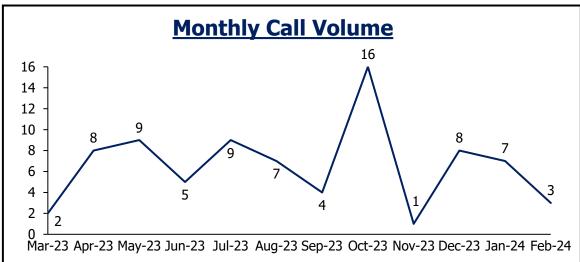




Golden Gate Fire







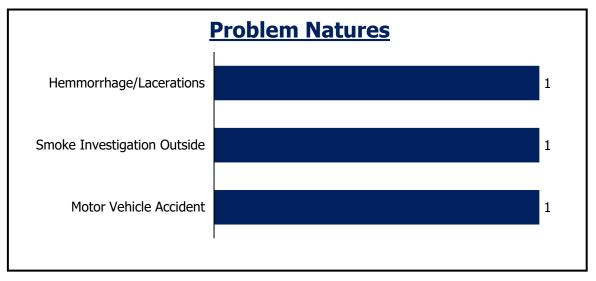
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday 0 0 1 1 0 Monday 0 0 1 1 0 Tuesday 0 1 0 1 0 Wednesday 0 0 0 0 0

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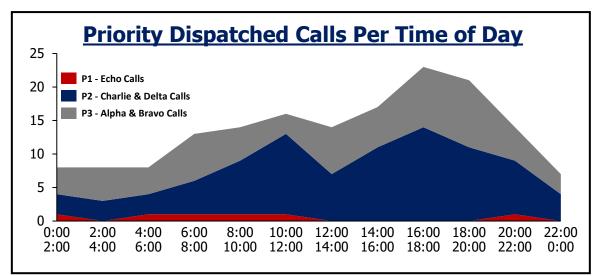
 Assignment <1 min</td>
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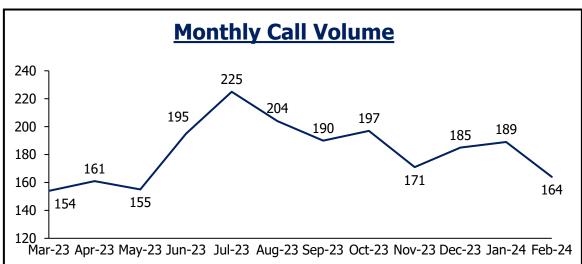




Evergreen Fire







Daily Priority Call Volume and Entry to Assignment Day of Week **P1 P2 P3 Total Average** 21 13 Sunday 16 Monday 12 Tuesday 25 16 29 Wednesday 17 Thursday

16

14

81%

14

31

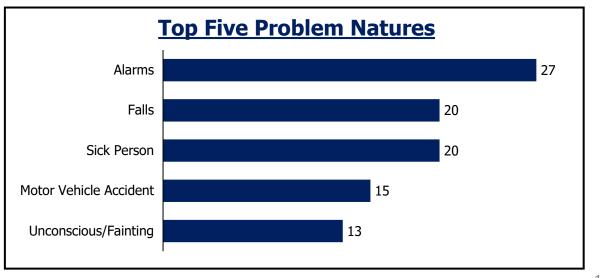
24

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

Friday

Saturday

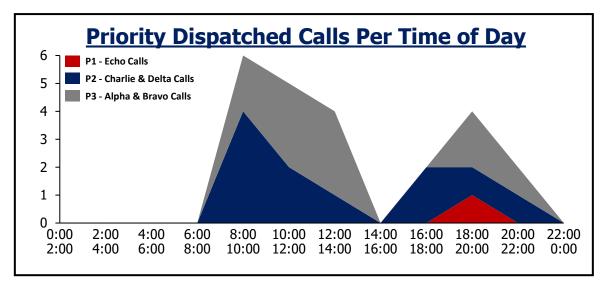
Assignment < 1 min 83%

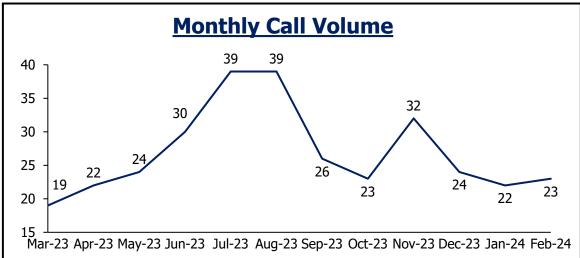




Inter-Canyon Fire







Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday 0 2 2 4 1 Monday 0 2 0 2 1 Tuesday 0 2 4 6 2 Wednesday 0 3 4 7 2 Thursday 1 1 0 2 0 Friday 0 1 1 2 1

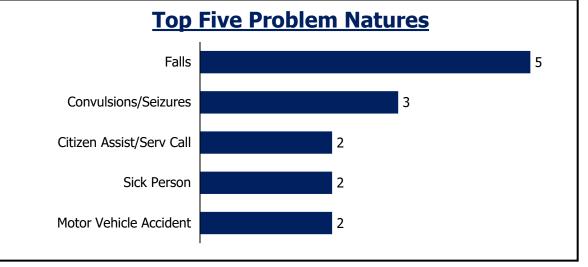
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

64%

0%

Saturday

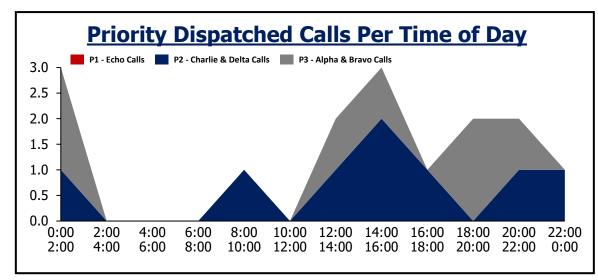
Assignment < 1 min

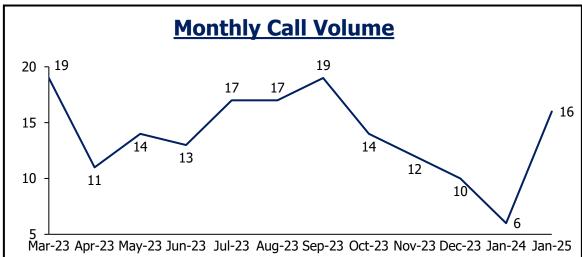




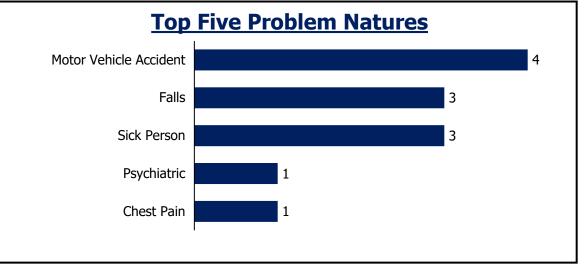
Indian Hills Fire







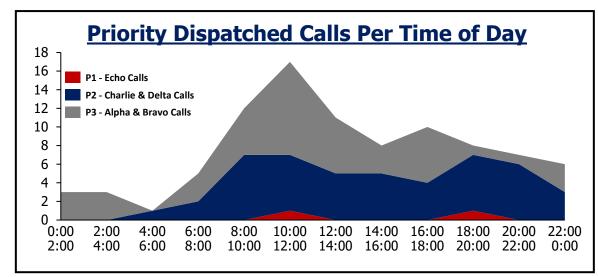
Daily Priority Call Volume and Entry to Assignmen									
Day of Week	P1	P2	Р3	Total	Average				
Sunday	0	1	2	3	1				
Monday	0	0	2	2	1				
Tuesday	0	1	1	2	1				
Wednesday	0	2	1	3	1				
Thursday	0	4	1	5	1				
Friday	0	0	0	0	0				
Saturday	0	8	7	15	4				
Assignment <1 min	N/A	63%							
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.				

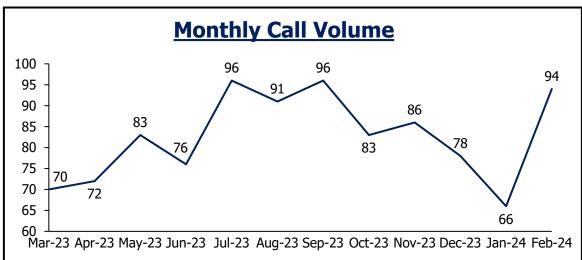




Elk Creek Fire







Daily Priority Call Volume and Entry to Assignment

Day of Week	P1	P2	Р3	Total	Average
Sunday	1	8	3	12	3
Monday	0	7	3	10	3
Tuesday	0	4	10	14	4
Wednesday	0	5	8	13	3
Thursday	0	8	11	19	4
Friday	0	4	6	10	3
Saturday	1	9	3	13	3
Assignment < 1 min	100%	91%			
Notes: Call received, processed, a	and dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.

Falls

Sick Person

Unconscious/Fainting

Alarms

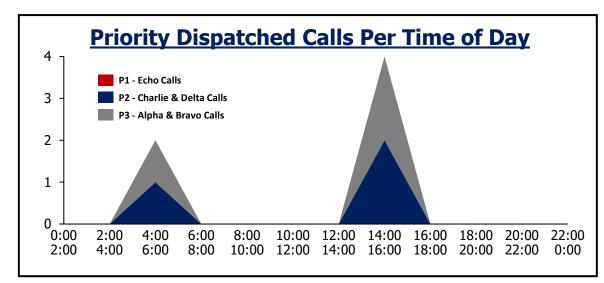
7

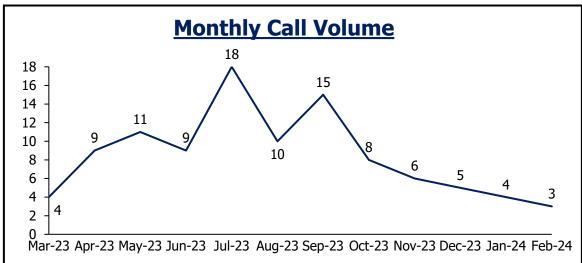
Citizen Assist/Serv Call



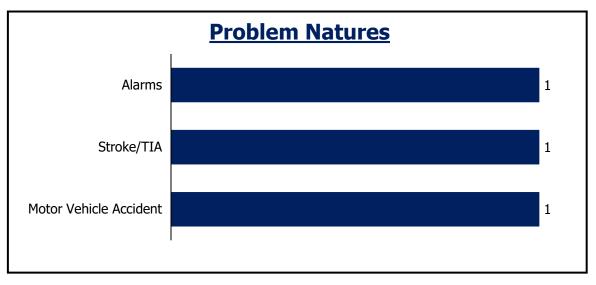
North Fork Fire







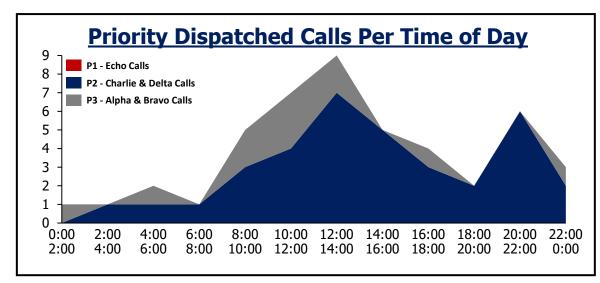
Daily Priority Call Volume and Entry to Assignmen									
Day of Week	P1	P2	Р3	Total	Average				
Sunday	0	2	2	4	1				
Monday	0	1	1	2	1				
Tuesday	0	0	0	0	0				
Wednesday	0	3	3	6	2				
Thursday	0	0	0	0	0				
Friday	0	0	0	0	0				
Saturday	0	0	0	0	0				
Assignment < 1 min	N/A	33%							
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.				

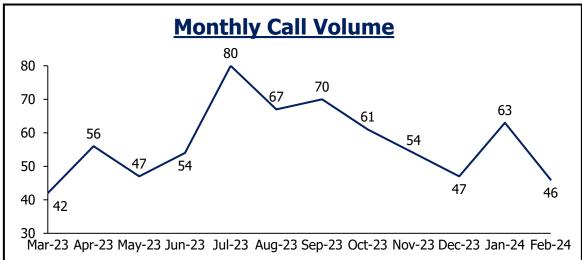




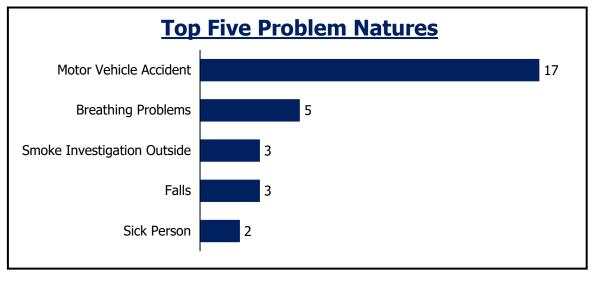
Highland Rescue







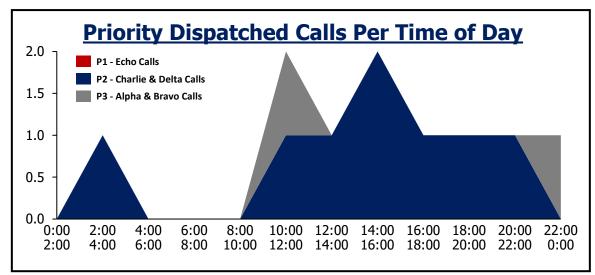
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average 10 Sunday 9 Monday Tuesday Wednesday Thursday Friday Saturday N/A 71% Assignment < 1 min Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

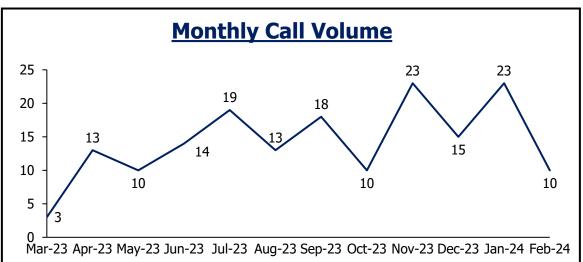




Genesee Fire







Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total Average Sunday 0 3 0 3 1 Monday 0 2 0 2 1 Tuesday 0 1 2 3 1 Wednesday 0 1 0 1 0 Thursday 0 1 0 1 0

88%

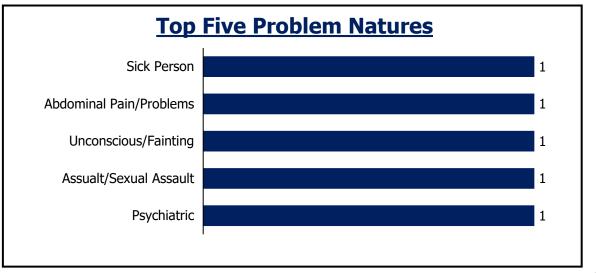
10

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

N/A

Friday Saturday

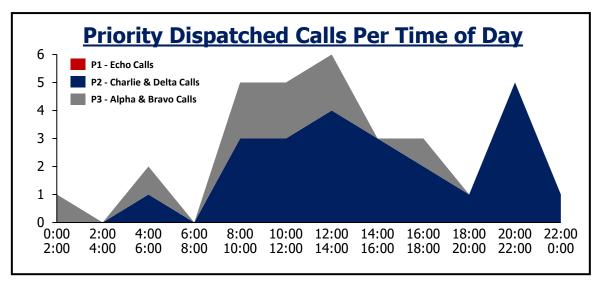
Assignment < 1 min

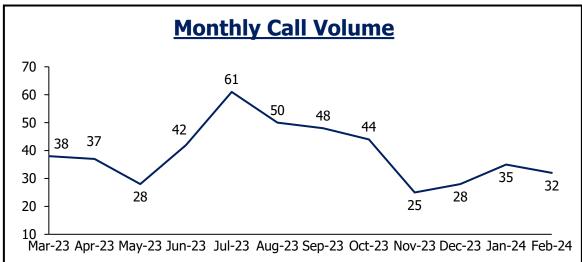




Foothills Fire

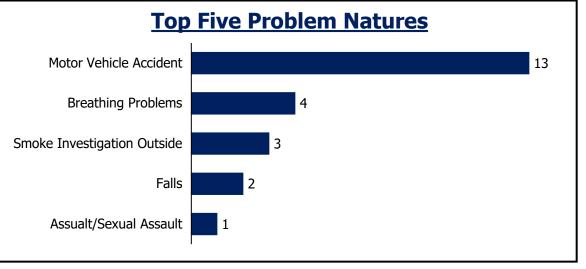






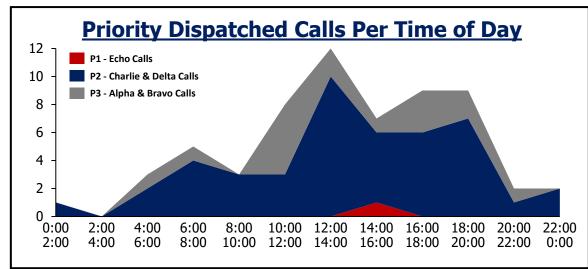
Daily Priority Call Volume and Entry to Assignment

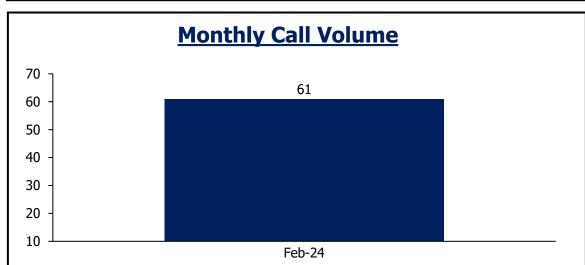
Day of Week	P1	P2	Р3	Total	Average
Sunday	0	5	1	6	2
Monday	0	1	1	2	1
Tuesday	0	1	1	2	1
Wednesday	0	5	1	6	2
Thursday	0	2	2	4	1
Friday	0	6	1	7	2
Saturday	0	3	2	5	1
Assignment <1 min	N/A	65%			
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.



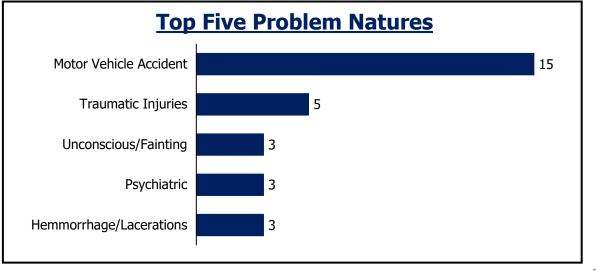








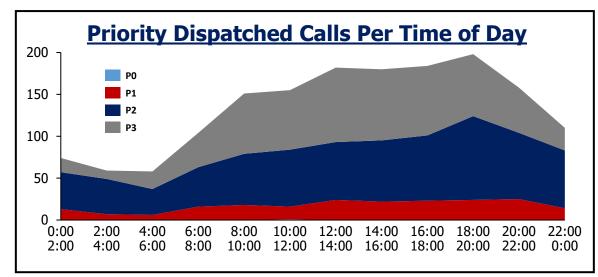
Daily Priority Call Volume and Entry to Assignment Day of Week P1 P2 P3 Total **Average** Sunday 6 Monday Tuesday Wednesday 0 Thursday 16 22 Friday 6 Saturday Assignment <1 min 100% 39% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.





Jeffco Sheriff

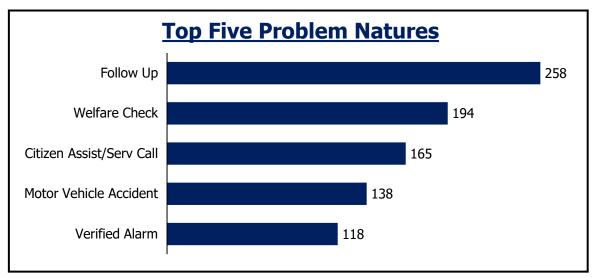






Daily Priority Call Volume and Entry to Assignment

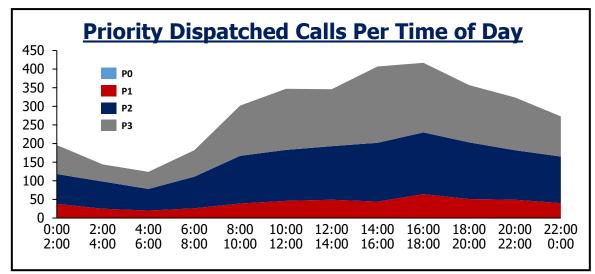
Day of Week	P0	P1	P2	Р3	Total	Average
Sunday	0	30	110	85	225	56
Monday	0	21	108	73	202	51
Tuesday	1	27	97	104	229	57
Wednesday	0	35	87	95	217	54
Thursday	0	31	129	129	289	58
Friday	0	32	116	89	237	59
Saturday	0	31	114	69	214	54
Assignment < 2 min		86%	61%			
Assignment < 4 min		96%	85%			
Notes: Call received, processed,	and dispa	tched by Je	effcom. Self	-initiated	activity remo	oved.





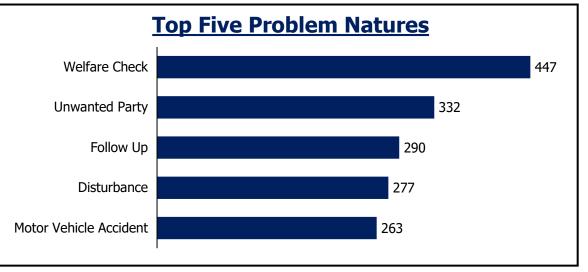
Lakewood PD







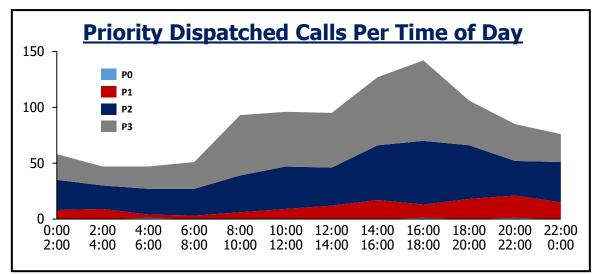
Day of Week	P0	P1	P2	Р3	Total	Averag
Sunday	0	73	190	174	437	109
Monday	1	70	182	215	468	117
Tuesday	0	66	222	210	498	125
Wednesday	0	60	208	193	461	115
Thursday	0	64	237	261	562	112
Friday	1	67	220	221	509	127
Saturday	0	89	180	215	484	121
Assignment < 2 min		67%	43%			
Assignment <4 min		85%	65%			





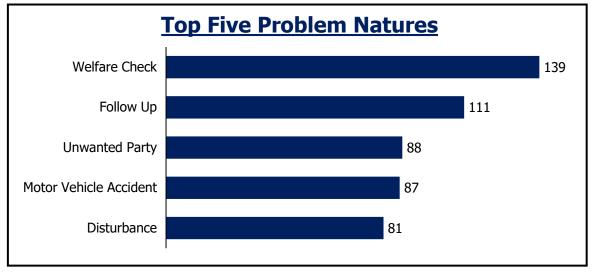
Wheat Ridge PD





	Monthly Call Volume
1.9k ¬	1.9k 1.9k
1.8k - 1.7k - 1	1.8k
1.7k - 1 1.6k -	1.6k 1.6k 1.7k 1.6k
1.5k -	1.5k
1.4k -	1.4k 1.4k 1.4k
1.3k [⊥] Mar-2	23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24

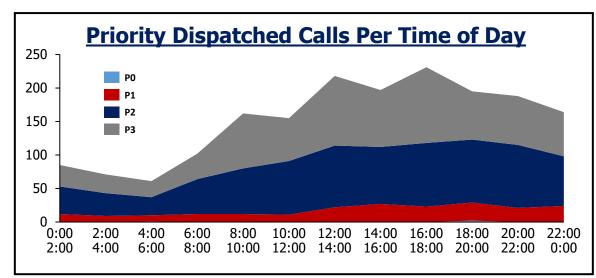
aily Priority Call Volume and Entry to Assignmen								
Day of Week	P0	P1	P2	Р3	Total	Average		
Sunday	1	23	60	62	146	37		
Monday	0	18	47	59	124	31		
Tuesday	0	13	50	63	126	32		
Wednesday	1	12	62	57	132	33		
Thursday	1	17	65	100	183	37		
Friday	0	22	84	65	171	43		
Saturday	0	27	53	61	141	35		
Assignment < 2 min		66%	43%					
Assignment <4 min		80%	63%					





Arvada PD







aily Priority Call Volume and Entry to Assignmen								
Day of Week	P0	P1	P2	Р3	Total	Average		
Sunday	0	39	117	91	247	62		
Monday	0	27	111	95	233	58		
Tuesday	1	23	115	115	254	64		
Wednesday	2	25	127	126	280	70		
Thursday	0	36	140	155	331	66		
Friday	0	29	124	105	258	65		
Saturday	0	30	102	94	226	57		
Assignment < 2 min		78%	53%					
Assignment <4 min		89%	72%					

Follow Up
Welfare Check
Citizen Assist/Serv Call
Motor Vehicle Accident
Unwanted Party

Top Five Problem Natures

217

217

217

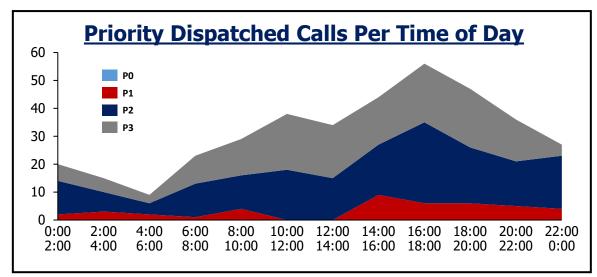
173

154



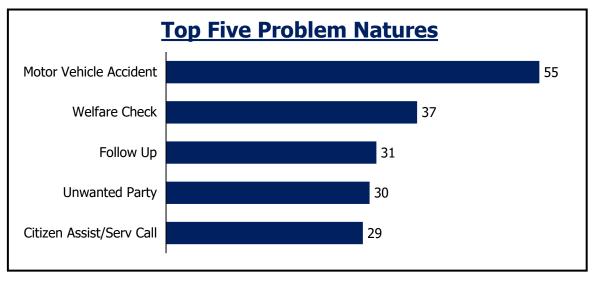
Golden PD





	Monthly Call Volume
700 7	65 65
650 -	653 652
600 -	582
550 - 532 ⁵⁴²	
500 -	516 496 467
450 -	446
400 <u> </u> Mar-23 Apr-23	May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24

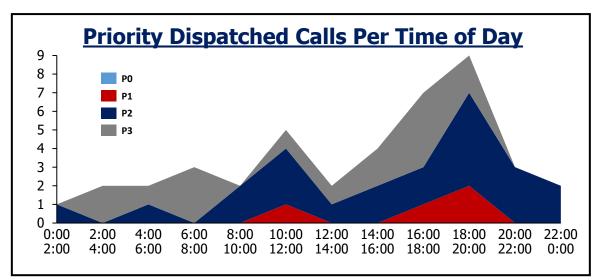
Day of Week	P0	P1	P2	Р3	Total	Averag
Sunday	0	6	23	30	59	15
Monday	0	2	32	15	49	12
Tuesday	0	2	27	18	47	12
Wednesday	0	7	26	20	53	13
Thursday	0	17	33	26	76	15
Friday	0	2	20	18	40	10
Saturday	0	6	21	27	54	14
Assignment < 2 min		93%	60%			
Assignment <4 min		98%	85%			

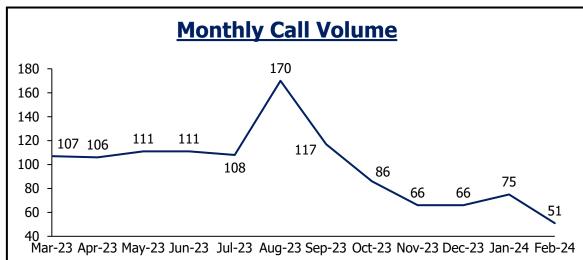




Lakeside PD







Daily Priority Call Volume and Entry to Assignment Day of Week **P0 P2 P3** Total Average Sunday 0 2 3 0 Monday Tuesday Wednesday Thursday 0 11 Friday 0 4 Saturday

Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

100%

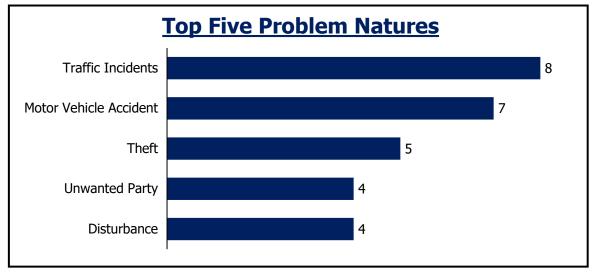
100%

86%

95%

Assignment < 2 min

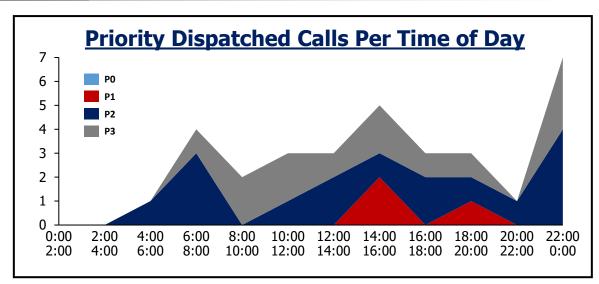
Assignment < 4 min

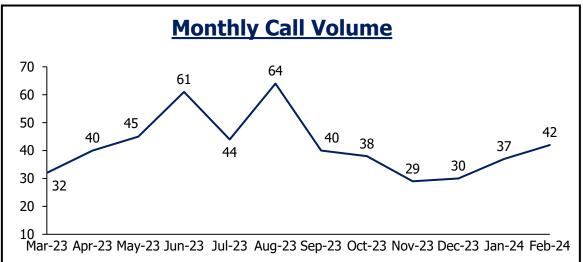




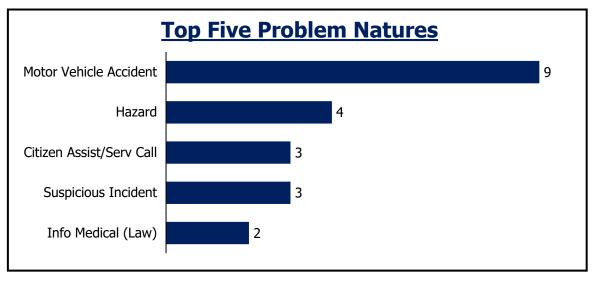
Morrison PD Jurisdiction







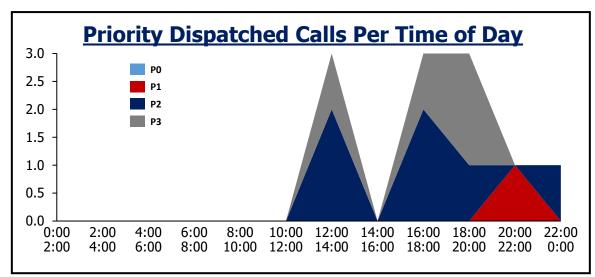
aily Priority Call Volume and Entry to Assignmen							
Day of Week	P0	P1	P2	Р3	Total	Average	
Sunday	0	3	2	2	7	2	
Monday	0	0	3	0	3	1	
Tuesday	0	0	3	1	4	1	
Wednesday	0	0	0	3	3	1	
Thursday	0	0	2	3	5	1	
Friday	0	0	5	3	8	2	
Saturday	0	0	1	1	2	1	
Assignment < 2 min		67%	69%				
Assignment < 4 min		100%	88%				
lotes: Call received, processed,	and dispa	tched by Je	effcom. Self	-initiated	activity remo	oved.	





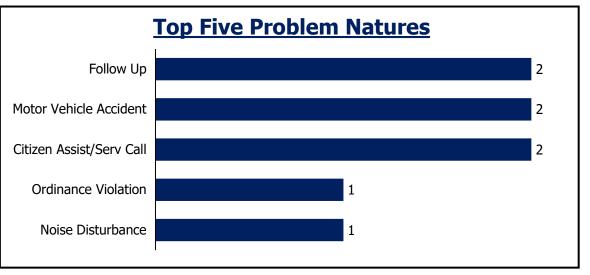
Mountain View PD





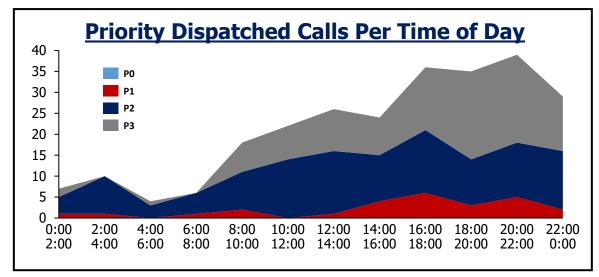


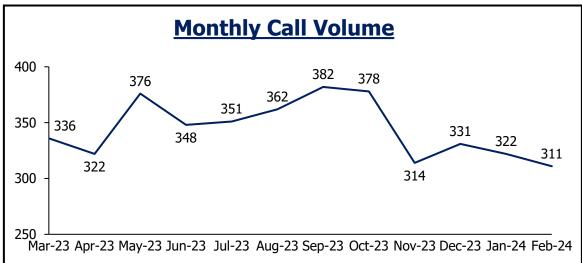
aily Priority Call Volume and Entry to Assignmen						
Day of Week	P0	P1	P2	Р3	Total	Average
Sunday	0	1	3	0	4	1
Monday	0	0	0	0	0	0
Tuesday	0	0	0	3	3	1
Wednesday	0	0	0	0	0	0
Thursday	0	0	0	1	1	0
Friday	0	0	1	0	1	0
Saturday	0	0	2	0	2	1
Assignment < 2 min Assignment < 4 min		0% 100%	83% 100%			



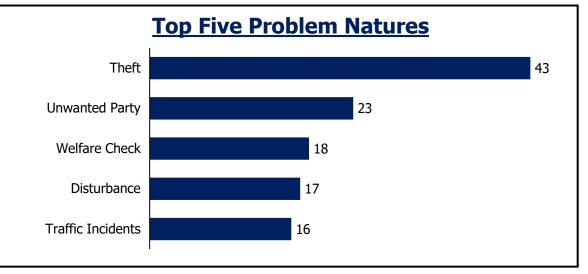








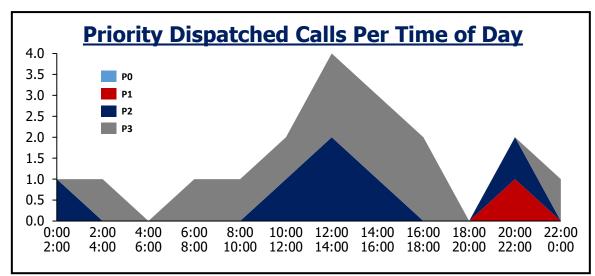
Daily Priority Call Volume and Entry to Assignment Day of Week **P2** Total **P0 P1 P3** Average Sunday Monday Tuesday Wednesday Thursday Friday Saturday Assignment < 2 min 77% 66% Assignment < 4 min 81% 82% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

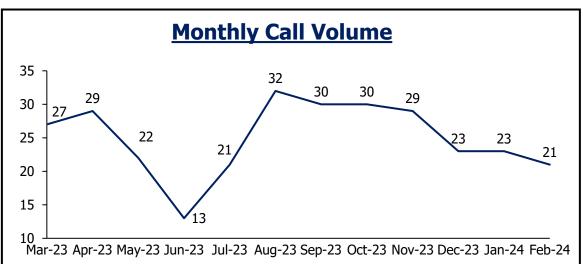




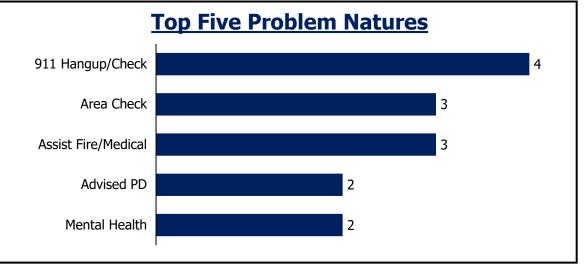
Colorado School of Mines PD







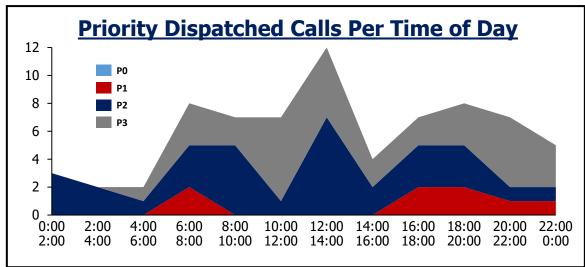
Daily Priority Call Volume and Entry to Assignment Day of Week **P0 P1 P2 P3 Total Average** Sunday 0 Monday 0 0 3 Tuesday Wednesday 0 3 Thursday 3 Friday 0 Saturday 100% Assignment < 2 min 100% Assignment < 4 min 100% 100% Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

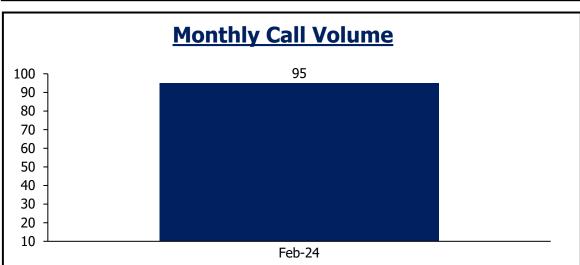




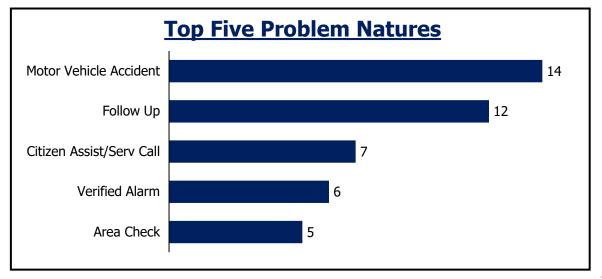
Clear Creek Sheriff







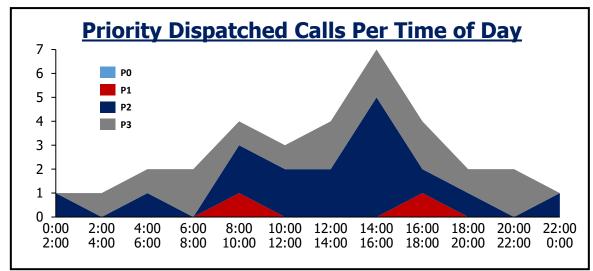
Daily Priority Call Volume and Entry to Assignment						
Day of Week	P0	P1	P2	Р3	Total	Average
Sunday	0	0	6	2	8	2
Monday	0	2	0	3	5	1
Tuesday	0	0	4	2	6	2
Wednesday	0	0	4	8	12	3
Thursday	0	2	7	11	20	4
Friday	0	1	6	1	8	2
Saturday	0	3	5	5	13	3
Assignment < 2 min		38%	38%			
Assignment <4 min		100%	75%			
Notes: Call received, processed,	Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.					oved.

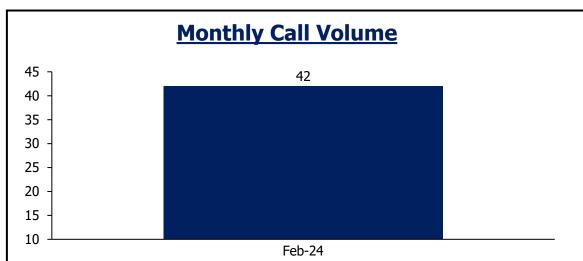




Idaho Springs PD







Day of Week	P0	P1	P2	Р3	Total	Average
Sunday	0	0	1	4	5	1
Monday	0	1	0	1	2	1
Tuesday	0	0	2	2	4	1
Wednesday	0	1	5	2	8	2
Thursday	0	0	2	1	3	1
Friday	0	0	0	1	1	0
Saturday	0	0	6	4	10	3
Assignment < 2 min		100%	81%			
Assignment < 4 min		100%	94%			

