

Jefferson County Communications Center Authority JEFFCOM911

October 2023 Monthly Report



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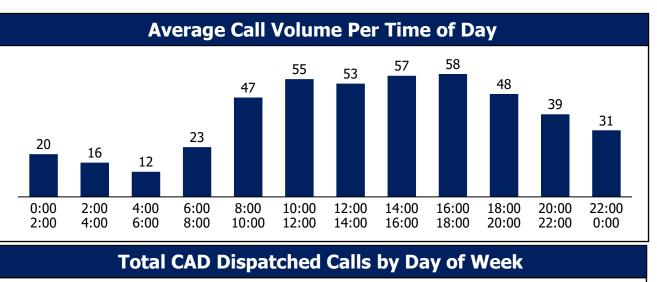
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Jeffco Sheriff	
Lakewood PD	
Wheat Ridge PD	26
Arvada PD.	27
Golden PD	
Lakeside PD	29
Morrison PD	30
Mountain View PD	
Edgewater PD	32
Colorado School of Mines PD	



Law Stats Calls Received, Processed, and Dispatched



Agency	October Calls	% Total	6 Month Trend
Lakewood PD	5,683	28.6%	
Arvada PD	3,044	15.3%	
Jeffco Sheriff	2,826	14.2%	
Wheat Ridge PD	1,580	7.9%	
Golden PD	582	2.9%	
Edgewater PD	378	1.9%	
Lakeside PD	86	0.4%	
Morrison PD	38	0.2%	\frown
CSM PD	30	0.2%	
Mountain View PD	20	0.1%	\bigwedge
Total	14,267	71.7%	



Day of Week0Sunday5Monday3Tuesday1Wednesday2Thursday2	1 235 189 178 148	2 669 738 740 571	3 640 639 691 508	4 116 198 182	5 282 502 438	6 106 127 141	Total 2,053 2,396 2,371	% of Calls Per Day 12.7% 14.9% 14.7%
Monday3Tuesday1Wednesday2Thursday2	189 178	738 740	639 691	198 182	502 438	127	2,396	14.9%
Tuesday1Wednesday2Thursday2	178	740	691	182	438		,	
Wednesday 2 Thursday 2	-					141	2,371	14.7%
Thursday 2	148	571	500	1.01	_			
		0/1	500	161	381	111	1,882	14.6%
	144	565	606	132	359	100	1,908	14.8%
Friday ()	170	561	576	138	370	103	1,918	14.9%
Saturday 1	174	581	530	119	229	105	1,739	13.5%
Total 14	1,238	4,425	4,190	1,046	2,561	793	14,267	

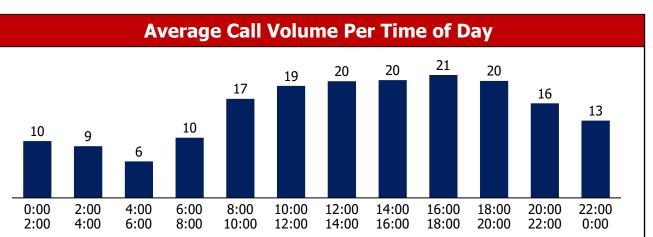
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.



Fire Stats Calls Received, Processed, and Dispatched



Agency	October Calls	% of Total	6 Month Trend
West Metro Fire	3,294	16.6%	
Arvada Fire	1,496	7.5%	
Golden Fire	245	1.2%	
Evergreen Fire	197	1.0%	
Fairmount Fire	84	0.4%	\longrightarrow
Elk Creek Fire	83	0.4%	\checkmark
Highland Rescue	61	0.3%	
Pleasant View Fire	53	0.3%	\frown
Foothills Fire	44	0.2%	
Inter Canyon Fire	23	0.1%	
Golden Gate Fire	16	0.1%	
Indian Hills Fire	14	0.1%	\checkmark
Genesee Fire	10	0.1%	\frown
North Fork Fire	8	0.0%	\checkmark
Total	5,628	28.3%	



Total CAD Dispatched Calls by Day of Week

Priority									
Day of Week	1	2	3	4	5	6	Total	% of Calls Per Day	
Sunday	15	531	291	13	1	1	852	13.4%	
Monday	14	600	391	10	1	3	1019	16.1%	
Tuesday	16	569	295	9	0	4	893	14.1%	
Wednesday	14	481	263	5	1	1	765	15.1%	
Thursday	12	412	264	7	0	6	701	13.8%	
Friday	13	448	253	8	1	2	725	14.3%	
Saturday	11	415	237	7	0	3	673	13.3%	
Total	95	3,456	1,994	59	4	20	5,628		



Service Level Agreement

Call Processing



Process	SLA	Result	Target	Analysis
	90% of 911 calls answered within 15 seconds	94.8%	95% of 911 calls answered within 15 Seconds	Root Cause: Call Answering Jeffcom has recovered in overall staffing strength, however, training required for rapid upstaffing will continue to be a capacity inhibitor through the end of the year until final gualifications are achieved for ECS hired in the previous months.
Call Answering and	99% of 911 calls answered within 40 seconds	98.8%	99% of 911 calls answered within 40 Seconds	Remediation: Call Answering Jeffcom continues to exceed the 15 second 911 answering target, meeting the target for four consecutive months now and are within a fraction of a percent of meeting the 40 second
Processing	90% of Priority 1 and 2 calls processed within 60 seconds	45.0%	90% of 911 calls processed within 60 Seconds	goal. The current academy has six Emergency Communications Specialists in week two of floor
	(Included as a reference only)	85.9%	95% of 911 calls processed within 106 Seconds	training and are on track to qualify by the end of the year. Jeffcom is now accepting applications and conducting interviews for a January 2024 academy.
Average Admin Call Initial Hold Time	15% of all non-emergency calls for service are put on hold for 60 seconds or less		No more than 10% of all non- emergency calls are put on hold for 60 seconds or less	Jeffcom retention continues to improve with two consecutive quarters of retaining above national averages. Jeffcom will aggressively recruit, hire, and train new personnel to maximize the number of call takers on duty during busy periods, as well as explore and leverage new technologies. We are constantly examining the way we do business to enhance our productivity through modifying our current practices to fit the needs of our community
	EMD; Target average of 75%	94.9%	Target average of 95% with a minimum of 80%	and our organization. Root Cause: Call Processing Time Jeffcom has analyzed and concluded that the call processing goal of 60 seconds is not
Quality Assurance Scores			Target average of 95% with a minimum of 80%	feasible due to the amount of time it takes to double-verify the address and phone number of wireless callers. Remediation: Call Processing Time
	LAW; Target average of 75%	90.9%	Target average of 95% with a minimum of 80%	The team continues to analyze different operational methods in which processing times can be reduced to improve the metric goal. Currently, the 90th percentile is 02:00 minutes to process a wireless call from when the ANI/ALI is populated to Dispatcher queue.



Service Level Agreement

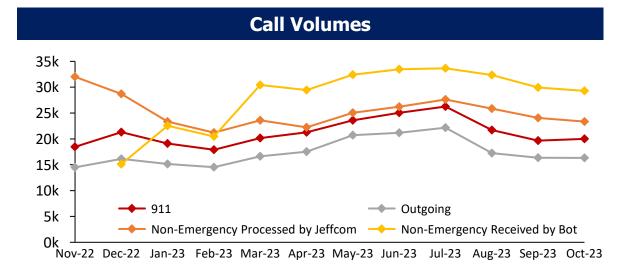
IT and Records

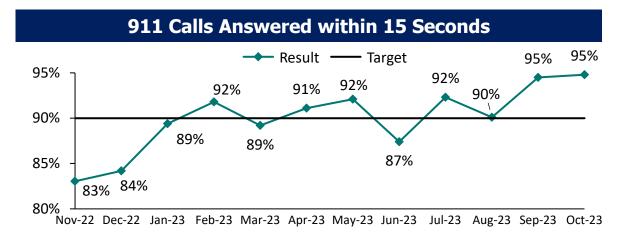


Process	SLA	Result	Target	Notes
Mobile CAD Issue Resolution	N/A	100%	95% Acknowledgment within 15 minutes	Mobile CAD issue is defined as a global systemic event affecting all Jeffcom member and service user agencies
Admin Calls Customer Service			Less than 7% of issue escalation is from repeat callers	
Dispatch Investigative & Discovery Recording	Within 3 business days of receipt of a properly authorized request for recordings, including all required information to identify the requested recording	100%	All requests properly identified and in compliance of 3 days to include response to all request by the DA's office.	540/710 DA Discovery Requests (281 due in November) 246/246 Internal Requests
Colorado Criminal Justice Records Act	For all properly authorized request for recordings, including all required information to identify the request recording	67.2%	All requests properly located	158/277 External Requests (77 from a single requester currently being processed)
Colorado Criminal Justice Records Act (CCJRA) Requests under C.R.S. §§ 24- 72-301 to -309	If denying the request: within seventy-two (72) hours of receipt/request for written denial statement under C.R.S 24-72-305(6).	100%		 1 pending follow up from requester, 4 denied by Jeffco for open/pending investigation and mental health privacy issues, 2 pending from Lakewood, 1 denied by Lakewood due to privacy/mental health concerns

Service Level Agreement and Volume Trends

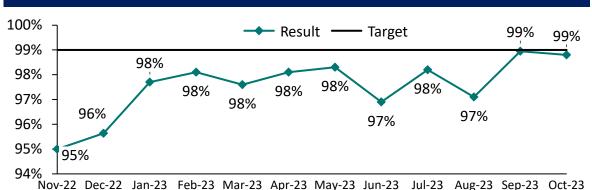






Trend Table

Average Daily Calls	Oct-23	Sep-23	Oct-22	Δ Last Month (per day)	Δ Last Year (per day)
Outgoing	526	545	497	3% -	@ 6%
Incoming - Admin to Bot	945	998	0	5% -	
Incoming - Admin to Jeffcom	753	802	1,143	6%- 🤟	-34%
Incoming - 911	645	656	618	-2%	e 4%
911 calls answered within 15 seconds	94.8%	94.5%	8 4%	个 0.3%	1 0.7%
911 calls answered within 40 seconds	98.8%	98.95%	97%	-0.2%	1 2.2%



911 Calls Answered within 40 seconds

Call Volume/Agency Specific Inquiries



Outgoing Calls

17.5k

May-23

Jun-23 Jul-23

16.6k

14.5k

16.1k

Dec-22 Jan-23 Feb-23 Mar-23 Apr-23

15.2k

22.2k

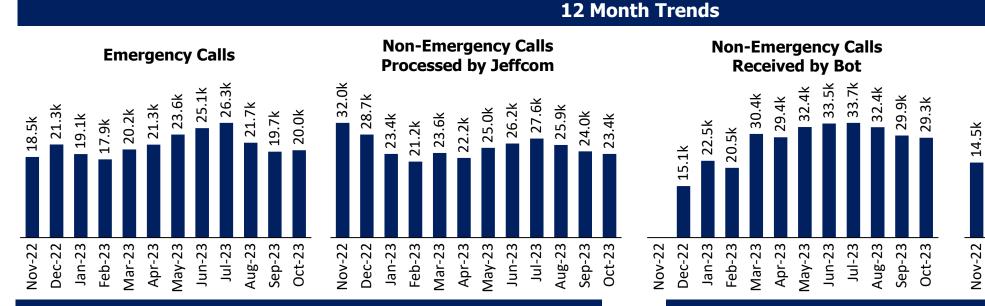
.2k

Aug-23

Sep-23 Oct-23

16.4k 16.3k

20.7k 21.2k

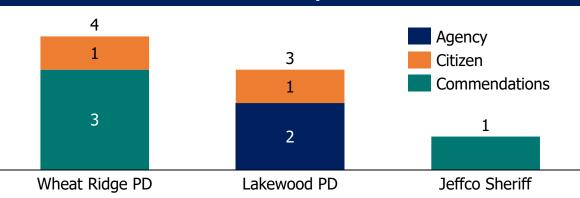


Call Volume

JEFFCOM

Line	Calls	Notes
Outgoing	16,311	0.3% Decrease from September
Incoming - Admin to Bot	29,296	2% Decrease from September
Incoming - Admin to Jeffcom	23,354	2% Increase from September
Incoming - 911	19,999	3% Decrease from September
Total Incoming to Jeffcom	43,353	1% Decrease from September

October Inquiries

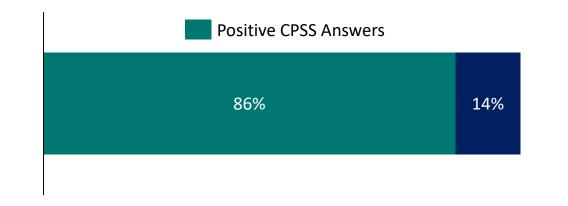


PowerEngage Survey Results

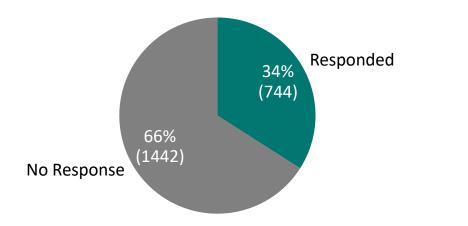
JEFFCOM



Citizen Positive Satisfaction Score (CPSS)



Survey Response Rate

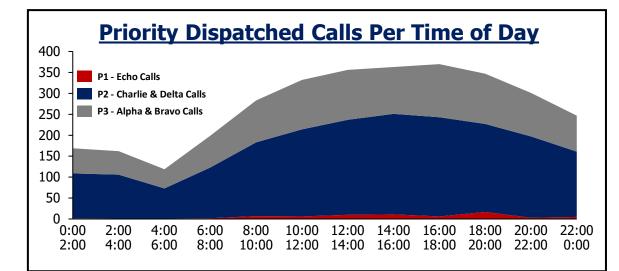


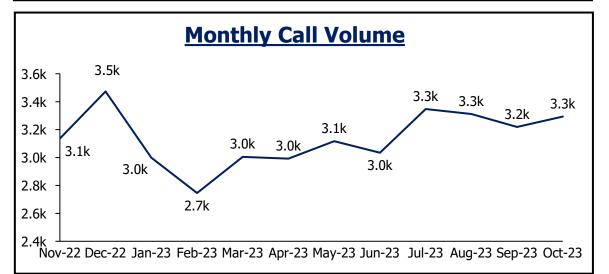
Survey Responses

- "The person who answered my call was professional and thorough."
- "The person who took my 911 call was patient and clear. She helped me through the incident until the police officer showed up."
- "It was a serious car accident with one party trying to run. The call-taker was on top of the situation and taking information as fast as I was relating it. Really a positive experience."
- "Thankful for the help, patience, and understanding from the dispatcher. They were very kind and gentle. Made me feel heard and safer with their presence."

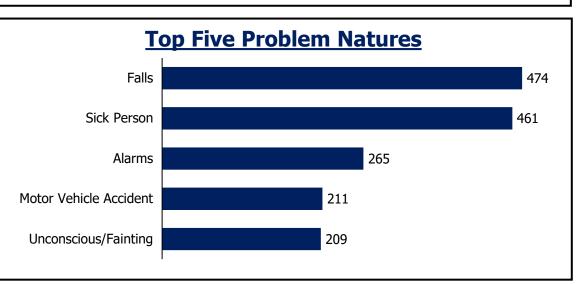








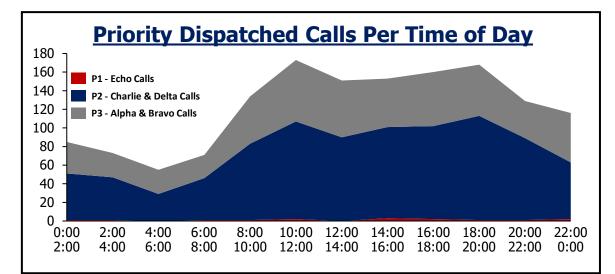
Daily Priority Call Volume and Entry to Assignment							
Day of Week	P1	P2	P3	Total	Average		
Sunday	11	321	164	496	99		
Monday	12	356	227	595	119		
Tuesday	10	362	181	553	111		
Wednesday	11	284	140	435	109		
Thursday	7	232	150	389	97		
Friday	10	271	134	415	104		
Saturday	10	227	128	365	91		
Assignment <1 min	96%	96%					
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.		





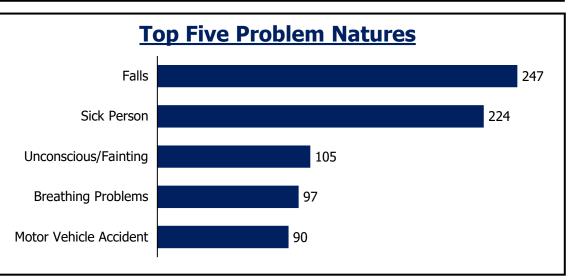
Arvada Fire





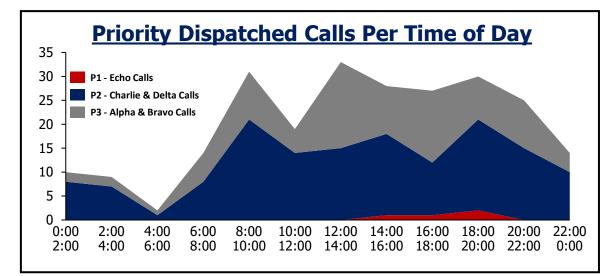


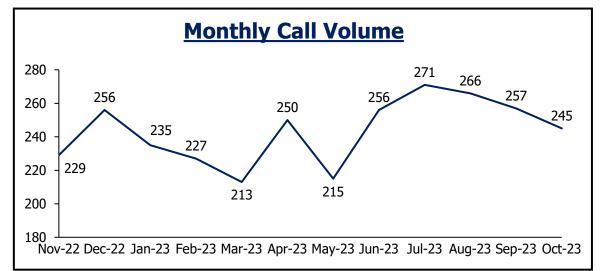
Daily Priority Call Volume and Entry to Assignment							
Day of Week	P1	P2	P3	Total	Average		
Sunday	4	138	80	222	44		
Monday	1	168	99	268	54		
Tuesday	4	131	82	217	43		
Wednesday	1	128	80	209	52		
Thursday	4	127	75	206	52		
Friday	1	100	78	179	45		
Saturday	0	114	53	167	42		
Assignment <1 min	93%	94%					
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.		



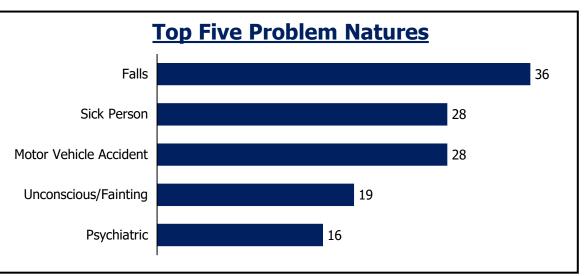






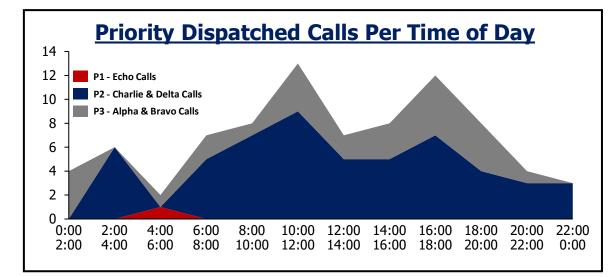


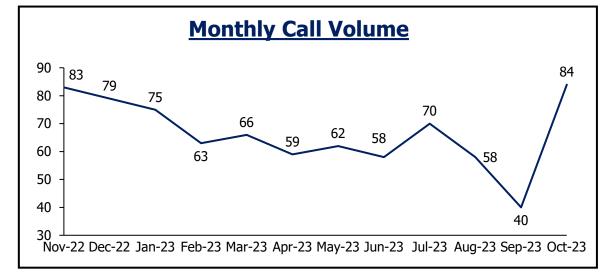
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	23	12	35	7			
Monday	0	24	15	39	8			
Tuesday	0	18	9	27	5			
Wednesday	2	29	13	44	11			
Thursday	0	13	10	23	6			
Friday	1	19	12	32	8			
Saturday	1	20	21	42	11			
Assignment <1 min	100%	87%						
Notes: Call received, processed, a	and dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			



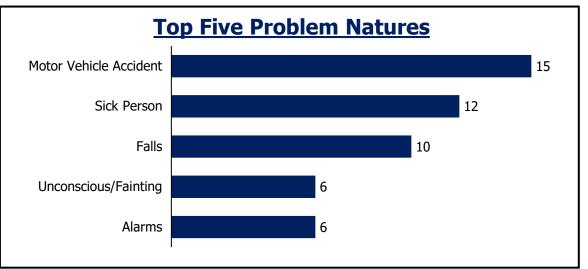








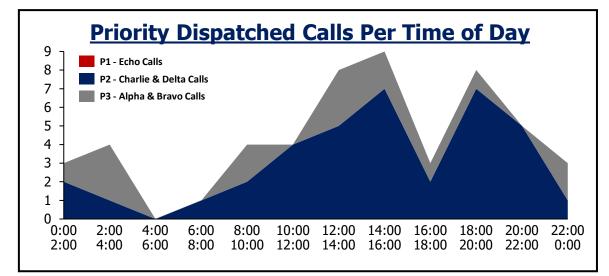
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	4	5	9	2			
Monday	0	9	5	14	3			
Tuesday	1	11	2	14	3			
Wednesday	0	10	2	12	3			
Thursday	0	6	4	10	3			
Friday	0	10	2	12	3			
Saturday	0	4	7	11	3			
Assignment <1 min	100%	93%						
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			

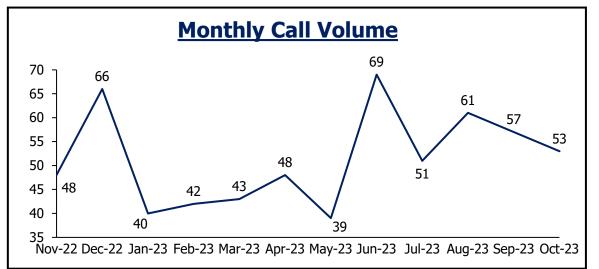




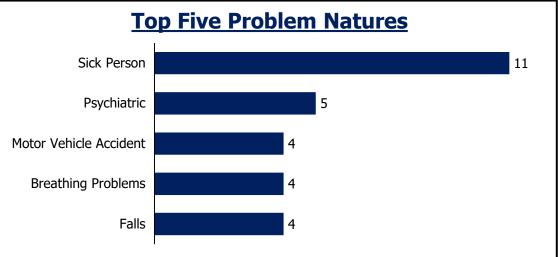
Pleasant View Fire







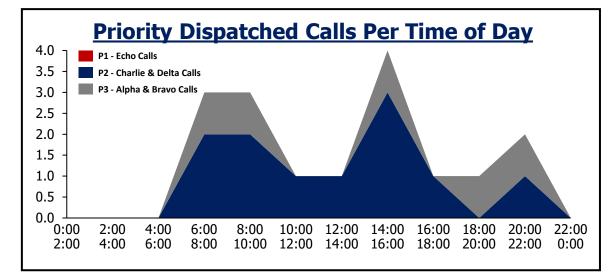
Day of Week	P1	P2	P3	Total	Average
Sunday	0	3	1	4	1
Monday	0	7	4	11	2
Tuesday	0	7	3	10	2
Wednesday	0	4	3	7	2
Thursday	0	4	0	4	1
Friday	0	6	4	10	3
Saturday	0	6	0	6	2
Assignment <1 min	N/A	81%			

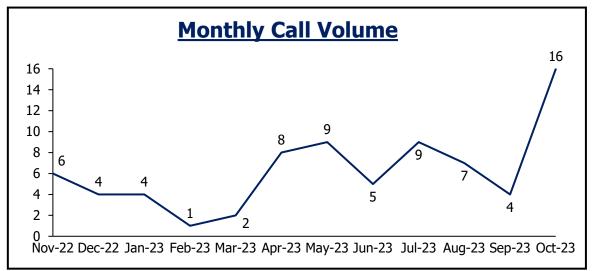




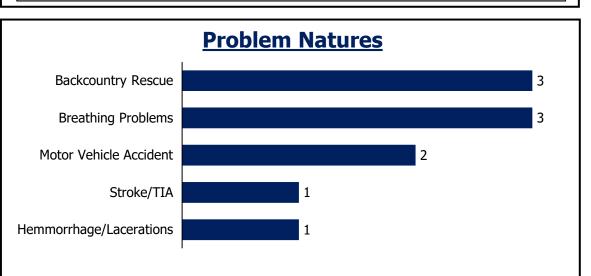
Golden Gate Fire





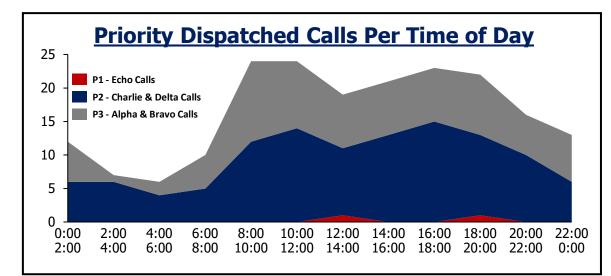


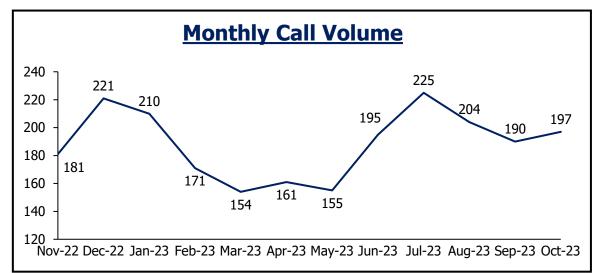
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	0	2	2	0			
Monday	0	2	1	3	1			
Tuesday	0	4	0	4	1			
Wednesday	0	3	1	4	1			
Thursday	0	2	1	3	1			
Friday	0	0	0	0	0			
Saturday	0	11	5	16	4			
Assignment <1 min	N/A	82%						
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			



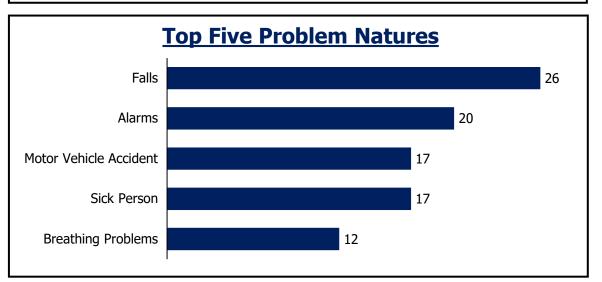






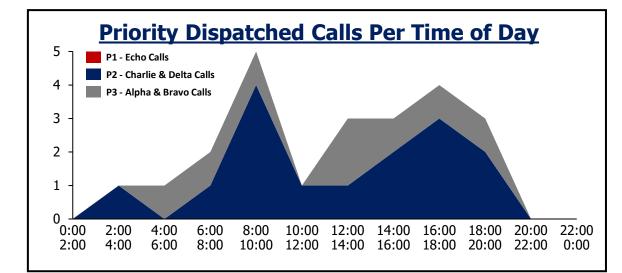


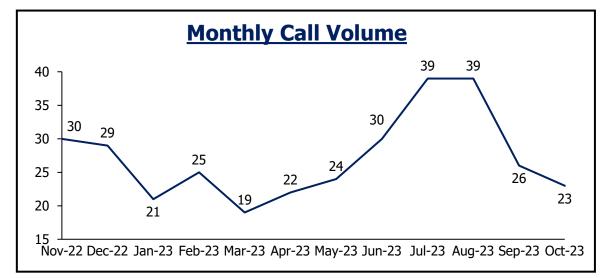
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	26	13	39	8			
Monday	0	14	13	27	5			
Tuesday	1	19	13	33	7			
Wednesday	0	8	14	22	6			
Thursday	1	12	12	25	6			
Friday	0	16	8	24	6			
Saturday	0	18	9	27	7			
Assignment <1 min	100%	86%						
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			



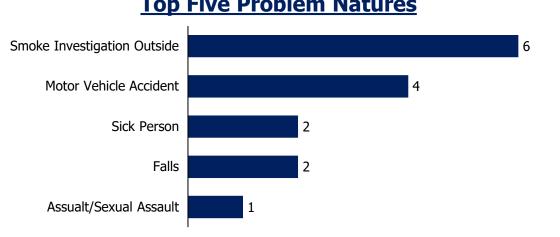








Daily Priority Call Volume and Entry to Assignment							
Day of Week	P1	P2	P3	Total	Average		
Sunday	0	3	1	4	1		
Monday	0	3	4	7	1		
Tuesday	0	4	0	4	1		
Wednesday	0	1	0	1	0		
Thursday	0	1	1	2	1		
Friday	0	1	2	3	1		
Saturday	0	2	0	2	1		
Assignment <1 min	N/A	80%					
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.		

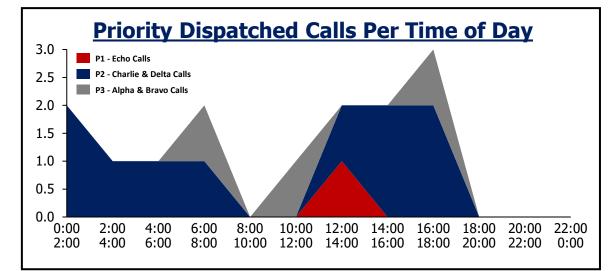


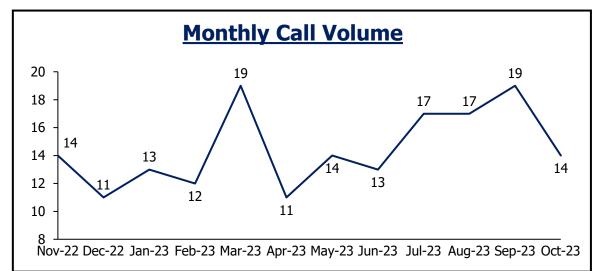
Top Five Problem Natures



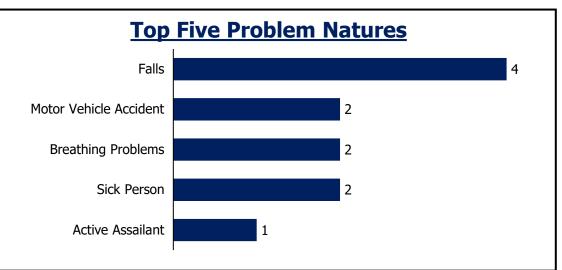
Indian Hills Fire





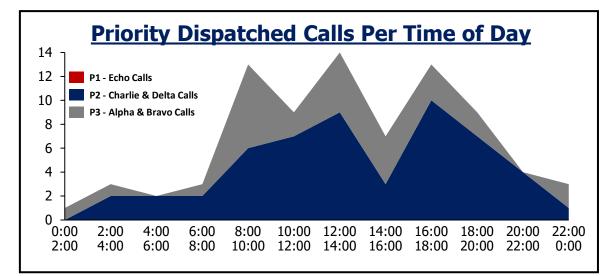


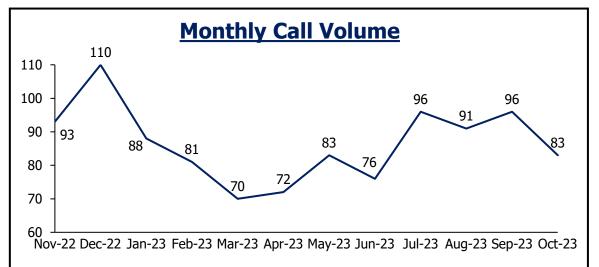
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	1	0	1	0			
Monday	0	1	0	1	0			
Tuesday	0	2	1	3	1			
Wednesday	0	3	1	4	1			
Thursday	1	0	1	2	1			
Friday	0	3	0	3	1			
Saturday	0	0	0	0	0			
Assignment <1 min	100%	80%						
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			



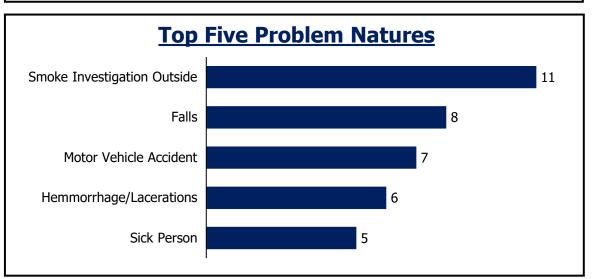






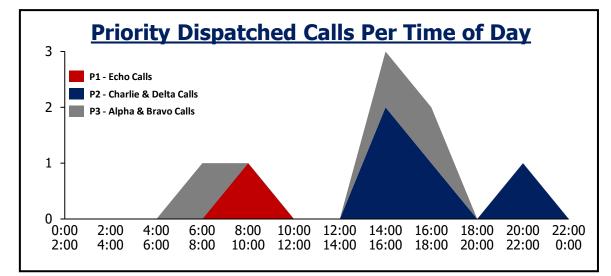


Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	5	8	13	3			
Monday	0	5	4	9	2			
Tuesday	0	6	2	8	2			
Wednesday	0	6	4	10	3			
Thursday	0	9	2	11	3			
Friday	0	9	3	12	3			
Saturday	0	13	5	18	5			
Assignment <1 min	N/A	87%						
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			



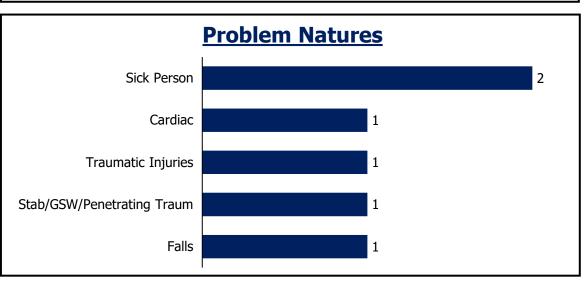








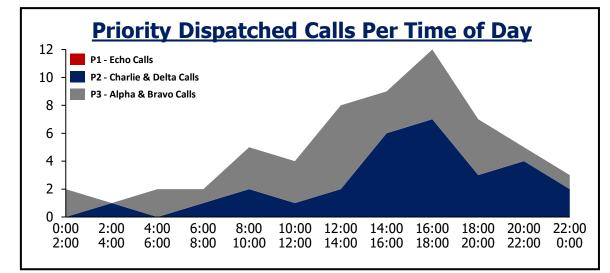
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	1	1	2	0			
Monday		0	1	2	0			
Tuesday	0	1	0	1	0			
Wednesday	0	2	0	2	1			
Thursday	0	0	1	1	0			
Friday	0	0	0	0	0			
Saturday	1	4	3	8	2			
Assignment <1 min	100%	50%						
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			

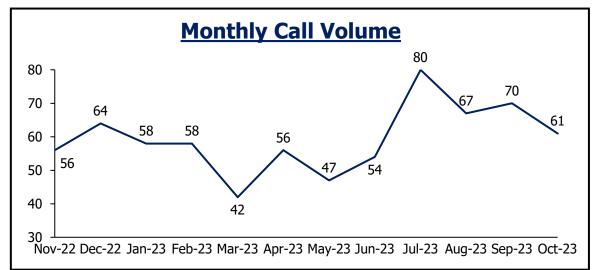




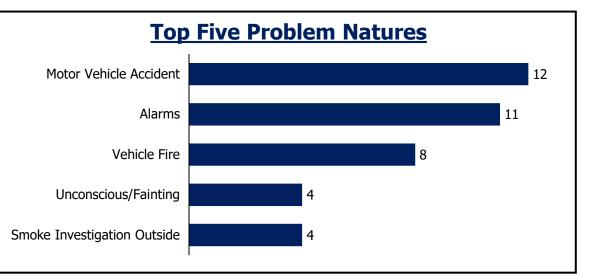
Highland Rescue





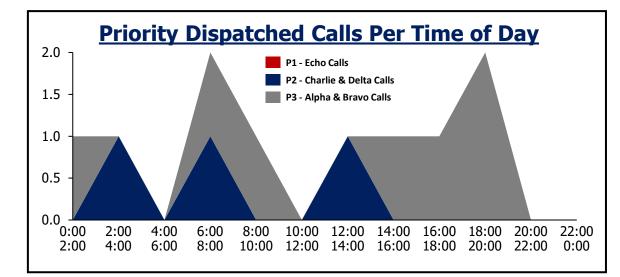


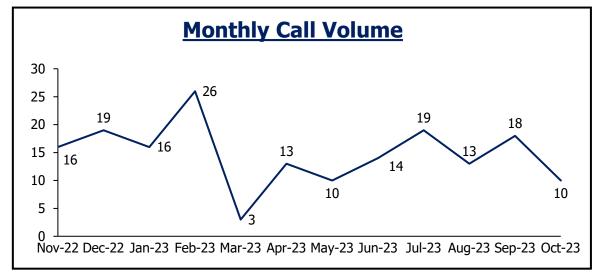
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	3	2	5	1			
Monday	0	7	10	17	3			
Tuesday	0	5	1	6	1			
Wednesday	0	2	3	5	1			
Thursday	0	0	4	4	1			
Friday	0	7	4	11	3			
Saturday	0	5	7	12	3			
Assignment <1 min	N/A	66%						
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			



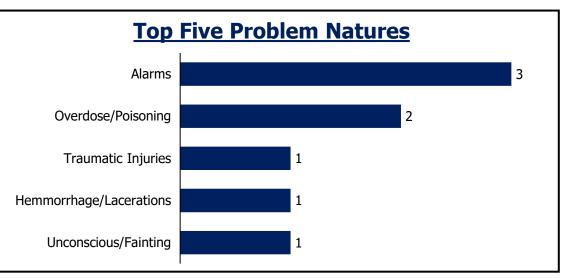








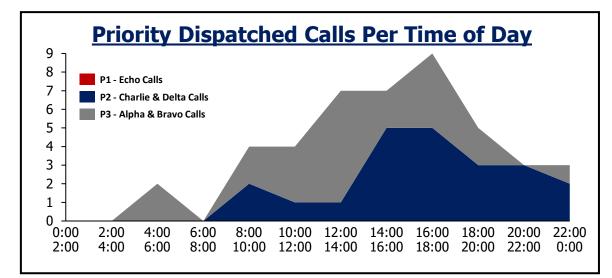
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	0	1	1	0			
Monday	0	3	3	6	1			
Tuesday	0	0	1	1	0			
Wednesday	0	0	1	1	0			
Thursday	0	0	1	1	0			
Friday	0	0	0	0	0			
Saturday	0	3	7	10	3			
Assignment <1 min	N/A	33%						
Notes: Call received, processed, an	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			

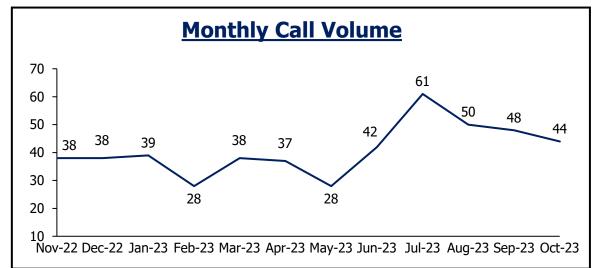




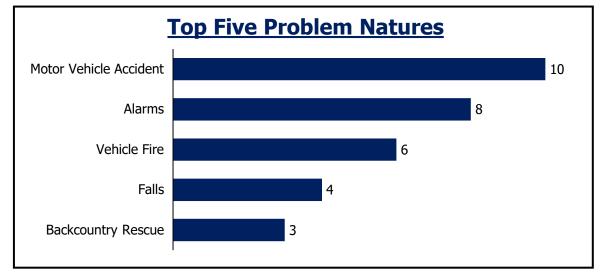
Foothills Fire







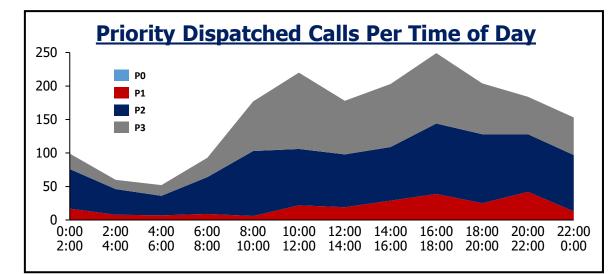
Daily Priority Call Volume and Entry to Assignment								
Day of Week	P1	P2	P3	Total	Average			
Sunday	0	3	1	4	1			
Monday	0	4	6	10	2			
Tuesday	0	3	1	4	1			
Wednesday	0	2	2	4	1			
Thursday	0	0	3	3	1			
Friday	0	7	4	11	3			
Saturday	0	3	5	8	2			
Assignment <1 min	N/A	73%						
Notes: Call received, processed, a	nd dispatche	d by Jeffcom	. Self-initia	ted activity rem	oved.			

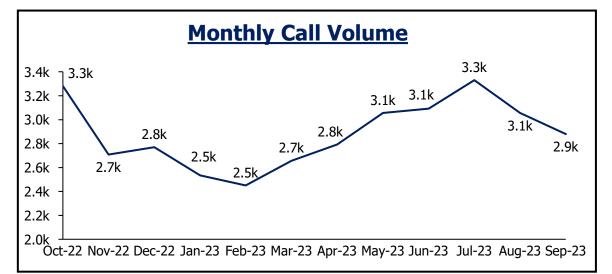




Jeffco Sheriff

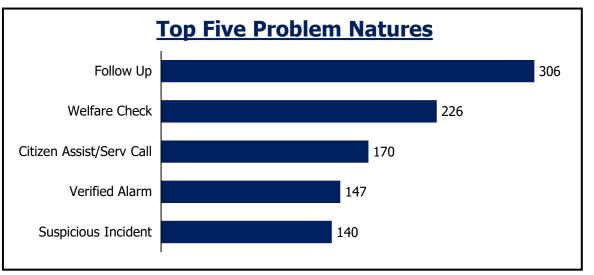






Daily Priority Ca	<u>all Vo</u>	<u>lume</u>	and E	<u>Intry</u>	to Ass	<u>signment</u>
Day of Week	P0	P1	P2	P3	Total	Average

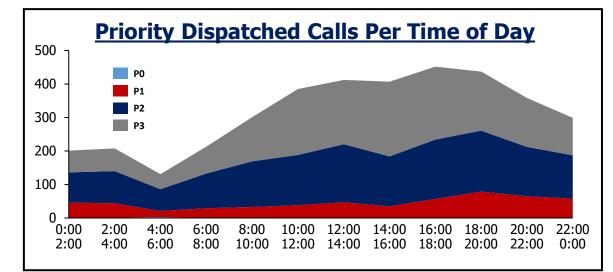
Day of week	PU	PI	PZ	P3	Iotai	Average
Sunday	0	27	128	104	259	65
Monday	1	25	114	122	262	66
Tuesday	0	31	102	99	232	58
Wednesday	0	23	121	86	230	58
Thursday	0	28	95	112	235	59
Friday	0	40	165	104	309	62
Saturday	0	61	181	119	361	72
Assignment <2 min		75%	51%			
Assignment <4 min		92%	78%			
Notes: Call received, processed	d, and dis	patched by	Jeffcom. S	Self-initiat	ed activity r	emoved.

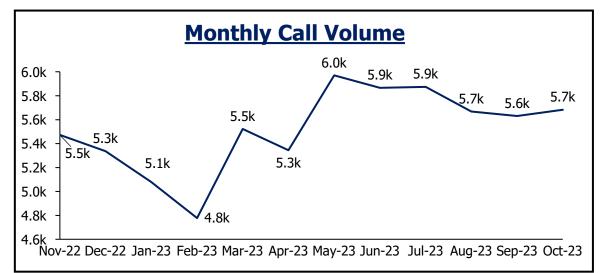




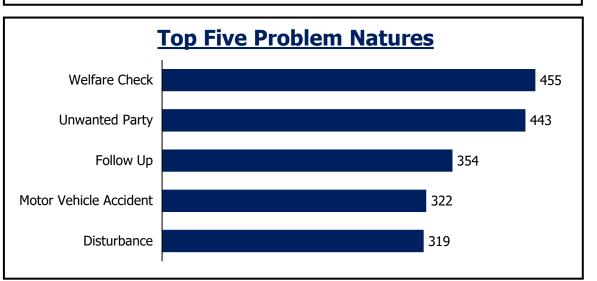
Lakewood PD







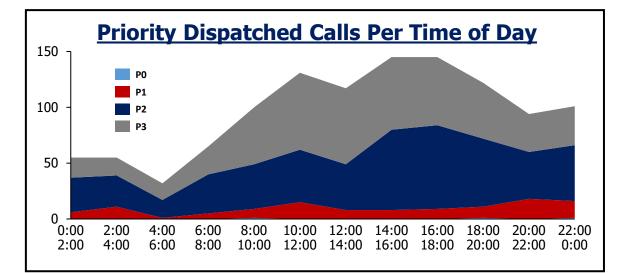
P1 115 87 73 60	P2 249 272 294 210	P3 255 258 253 199	Total 622 617 620 471	Average 124 123 124
87 73	272 294	258 253	617 620	123 124
73	294	253	620	124
60	210	199	/71	110
		1 1 9 9	T/T	118
61	188	263	512	128
76	185	207	468	117
74	200	219	494	124
65%	40%			
80%	60%			
	76 74 65% 80%	76 185 74 200 65% 40% 80% 60%	76 185 207 74 200 219 65% 40% 40% 80% 60% 60%	76 185 207 468 74 200 219 494 65% 40%

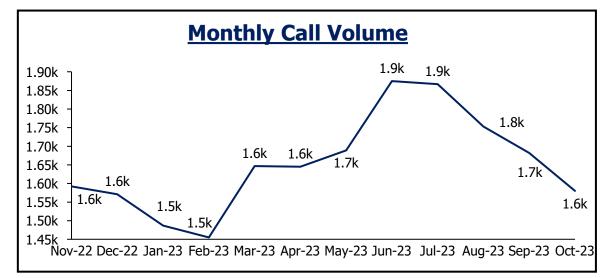




Wheat Ridge PD

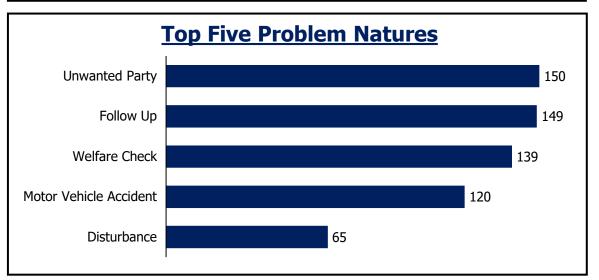






Daily Priority Call Volume and Entry to Assignment

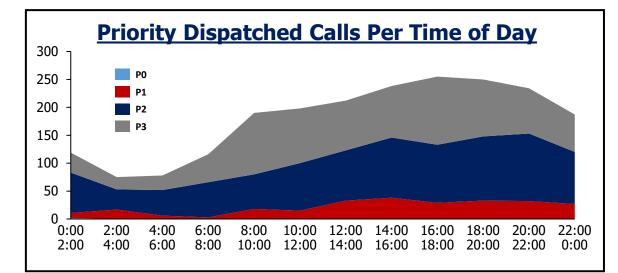
Day of Week	P0	P1	P2	P3	Total	Average
Sunday	0	19	88	71	178	36
Monday	2	17	104	91	214	43
Tuesday	0	18	76	86	180	36
Wednesday	0	18	53	53	124	31
Thursday	1	12	82	63	158	40
Friday	0	13	73	83	169	42
Saturday	0	17	62	60	139	35
Assignment <2 min		64%	43%			
Assignment <4 min		79%	56%			
Notes: Call received, processed	l, and dis	patched by	Jeffcom. S	elf-initiat	ed activity r	emoved.

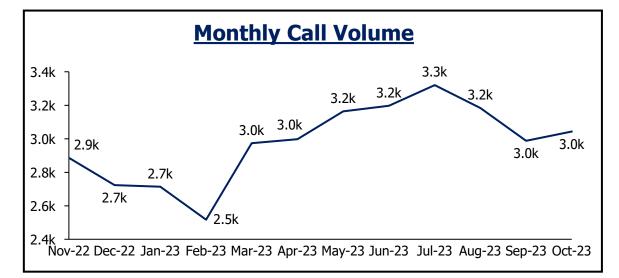




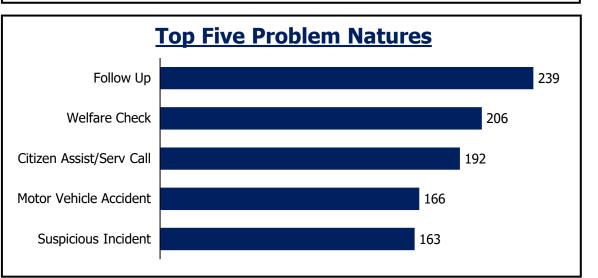
Arvada PD







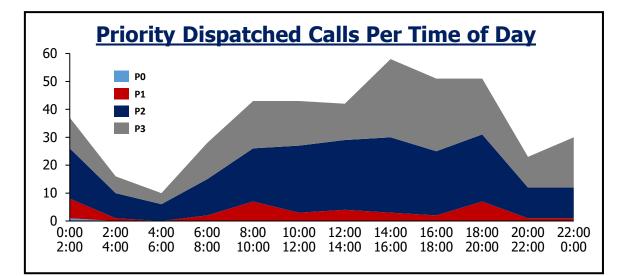
Daily Priority Call Volume and Entry to Assignmen									
Day of Week	P0	P1	P2	P3	Total	Average			
Sunday	2	43	146	157	348	70			
Monday	0	38	170	124	332	66			
Tuesday	0	42	161	156	359	72			
Wednesday	0	31	150	119	300	75			
Thursday	1	37	112	110	260	65			
Friday	0	34	133	121	288	72			
Saturday	0	34	123	108	265	66			
Assignment <2 min		76%	51%						
Assignment <4 min		88%	72%						

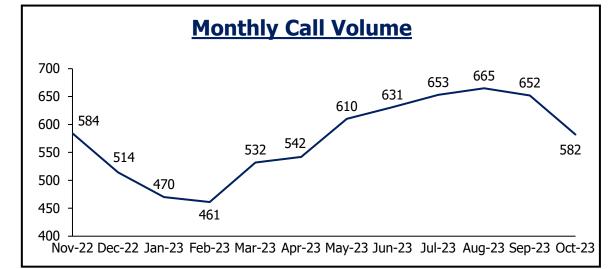




Golden PD

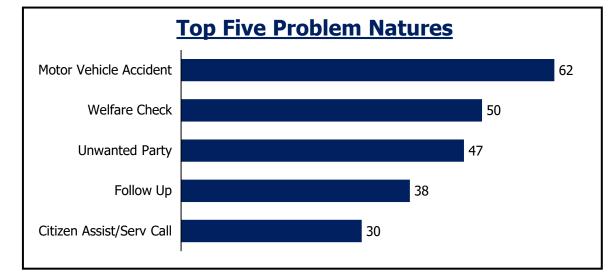






aily Priority Call Volume and Entry to Assignm									
Day of Week	P0	P1	P2	P3	Total	Averag			
Sunday	0	7	22	17	46	9			
Monday	0	8	27	29	64	13			
Tuesday	1	6	47	31	85	17			
Wednesday	0	2	30	28	60	15			
Thursday	0	4	30	28	62	16			
Friday	0	6	28	26	60	15			
Saturday	0	5	26	24	55	14			
Assignment <2 min		79%	54%						
Assignment <4 min		92%	81%						

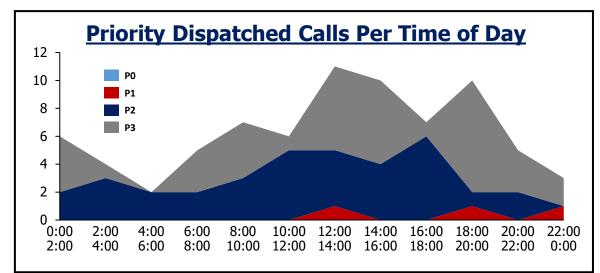
Notes: Call received, processed, and dispatched by Jeffcom. Self-initiated activity removed.

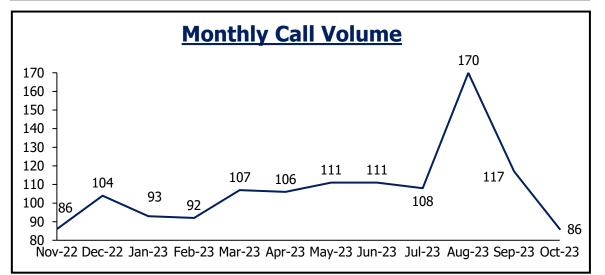




Lakeside PD

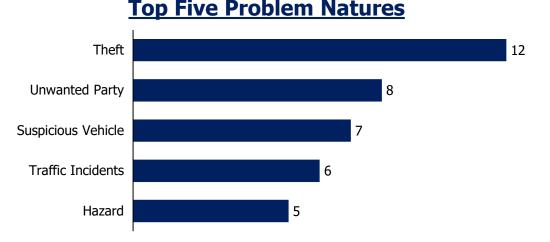






aily Priority Call Volume and Entry to Assignmer									
Day of Week	P0	P1	P2	P3	Total	Average			
Sunday	0	1	7	7	15	3			
Monday	0	0	9	5	14	3			
Tuesday	0	0	6	5	11	2			
Wednesday	0	1	2	5	8	2			
Thursday	0	0	1	5	6	2			
Friday	0	0	5	6	11	3			
Saturday	0	1	4	6	11	3			

Saturday	0	1	4	6	11	3
Assignment <2 min		67%	65%			
Assignment <4 min		100%	85%			
Notes: Call received, processed	l, and disp	oatched by	Jeffcom. S	elf-initiat	ed activity r	emoved.

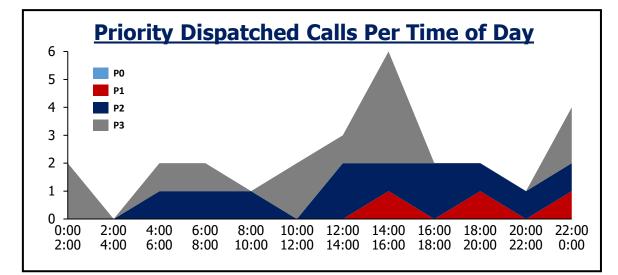


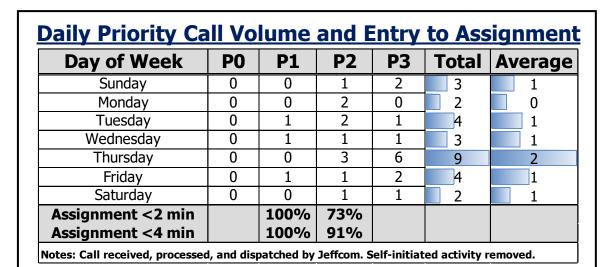
Top Five Problem Natures

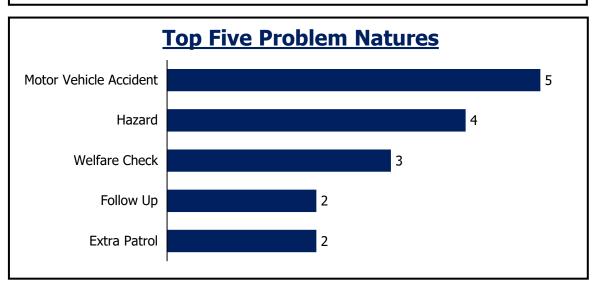


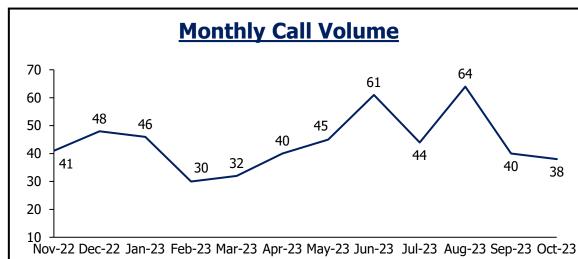
Morrison PD Jurisdiction







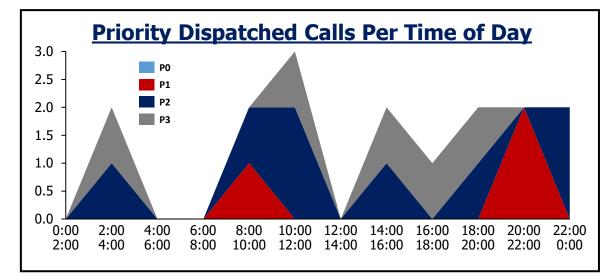


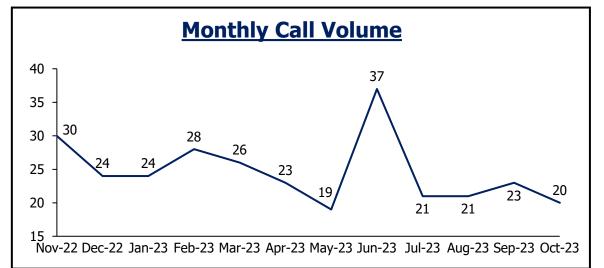




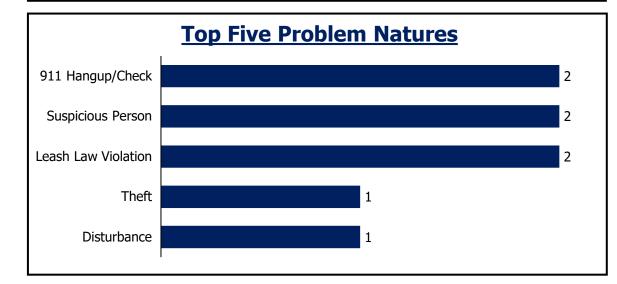
Mountain View PD





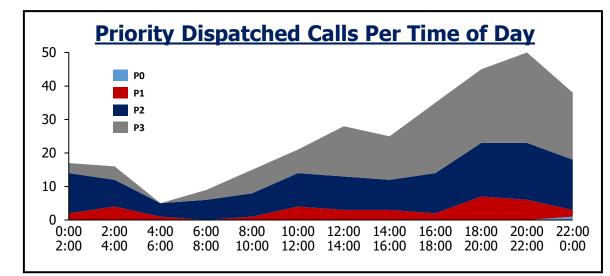


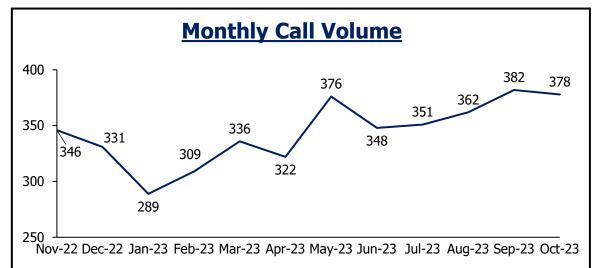
aily Priority Call Volume and Entry to Assignmen									
Day of Week	P0	P1	P2	P3	Total	Averag			
Sunday	0	1	1	0	2	0			
Monday	0	1	3	1	5	1			
Tuesday	0	0	2	1	3	1			
Wednesday	0	0	1	0	1	0			
Thursday	0	0	0	1	1	0			
Friday	0	1	1	2	4	1			
Saturday	0	0	0	0	0	0			
Assignment <2 min		100%	88%						
Assignment <4 min		100%	100%						



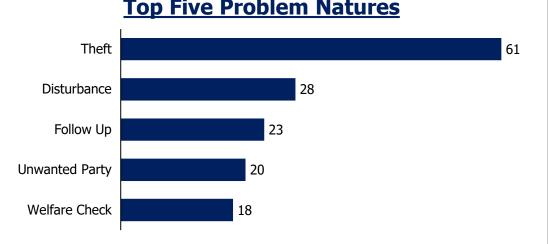








Daily Priority Call Volume and Entry to Assignmen									
Day of Week	P0	P1	P2	P3	Total	Average			
Sunday	0	9	24	26	59	12			
Monday	1	1	24	15	41	8			
Tuesday	0	4	19	22	45	9			
Wednesday	0	6	14	13	33	8			
Thursday	0	4	14	20	38	10			
Friday	0	8	12	27	47	12			
Saturday	0	3	19	19	41	10			
Assignment <2 min		69 %	63%						
Assignment <4 min		86%	83%						

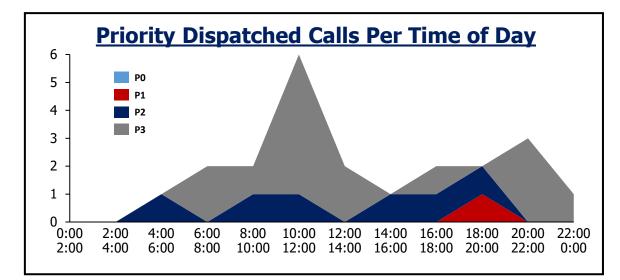


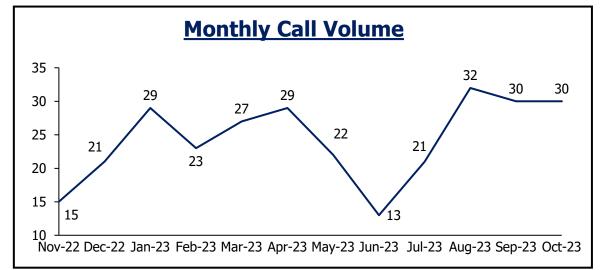
Top Five Problem Natures



Colorado School of Mines PD







Day of Week	P0	P1	P2	P3	Total	Averag
Sunday	0	0	1	1	2	0
Monday	0	0	1	4	5	1
Tuesday	0	0	1	0	1	0
Wednesday	0	0	0	1	1	0
Thursday	0	0	0	3	3	1
Friday	0	0	0	3	3	1
Saturday	0	1	3	3	7	2
Assignment <2 min Assignment <4 min		100% 100%	83% 100%			

